



Mayor, Mike Caldwell

OGDEN CITY
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
JULY 1, 2019 – JUNE 30, 2020
(CAPER)

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CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Ogden City's Consolidated Annual Performance and Evaluation Report (CAPER) covers progress in carrying out the City's Fiscal Year 2020 Annual Action Plan for the use of HUD's Program Year 2019. Ogden City is an entitlement city and is eligible to receive Community Development Block Grant (CDBG) and Home Investments Partnerships Grant (HOME) funds on an annual basis. This CAPER covers funding from the U.S. Department of Housing and Urban Development (HUD) used in the City's fiscal year July 1, 2019 – June 30, 2020 (FY20). Annual Action Plan (AAP) FY20 is the fifth and final AAP for the Five Year Consolidated Plan 2016-2020 (ConPlan). As required by HUD, the City has developed the HUD Program Year 2019 CAPER using HUD's template. The CAPER is available for public comment and then submitted each year to HUD for review.

Ogden City expended \$2,142,280 of CDBG funds and a total of \$1,073,016 HOME Funds for a total of \$3,215,296 in HUD funds. The AAP FY20 was approved by City Council on May 5, 2019. AAP FY20 Amendment #1 was approved October 10, 2019 to update the budget for carryover funds from the previous fiscal year and adjust program income estimates for the current program year and to allocate those funds. AAP FY20 Amendment #2 was approved April 28, 2020 to add CDBG-CV as a funding source and added Urgent Need National Objective to prevent, prepare for, and respond to COVID-19 pandemic. All funds expended were used to meet the priority housing and non-housing community development and business development needs identified in the ConPlan and AAP FY20 as amended.

The City made progress towards its housing rehabilitation projects and multi-year Infill housing projects' goals. As encouraged by HUD through the Neighborhood Revitalization Strategy Area program (NRSA), an aggregate of CDBG-funded housing units for the program year allowed the city to build in a Racially Concentrated Area of Poverty (RCAP) homes affordable to households with incomes above 80% Area Median Income (AMI). The City's Infill Housing Program provides the coordinating support to bring together private, federal and local resources needed to create new quality homes available to a mix of household incomes. Projects are strategically located to improve conditions in the NRSA. In the program year, seven Infill Housing single-family, newly constructed homes sold to households above 80% AMI. The Quality Neighborhoods program successfully rehabilitated and sold eight single-family homes to low-to-moderate income (LMI) households, meeting the HUD CDBG aggregate requirement for the NRSA Stone Hill infill housing project and providing local LMI residents quality homeownership options.

The Own In Ogden HOME-funded, down payment assistance loan program experienced an unprecedented year with the completion of 74 down payment assistance loans. The City will continue to fund the program.

Despite the severe economic challenges faced by the COVID-19 pandemic, the Business Development Division made progress towards assisting LMI microenterprise business owners and towards job creation goals. Job creation goals were exceeded in FY20 with the creation of 17 Full-time Equivalent (FTE) jobs. The Microenterprise Loan Program completed four projects and provided loans to another seven microenterprises during the program year with projects underway. The Special Economic Development Projects (SEDP) program targets funding to businesses that are locating in economic development strategy areas and in key industries. During the year, SEDP assisted one business by loaning funds to open a restaurant in a vacant retail space at Ogden's airport. This activity is underway at the end of the program year. In total, eleven business received loans to expand or start-up a business in Ogden and are underway and scheduled to complete next program year. The City will continue to monitor and evaluate programs and goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g). Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected-Program Year	Actual – Program Year	Percent Complete
Administration		CDBG: \$405,285 / HOME: \$91,664	Other	Other	5	5	100.00%	1	1	100.00%
Business Counseling - Public Services	Non-Housing Community Development (<i>BIC</i>)	CDBG: \$55,000	Public service activities other than LMI Housing Benefit	Persons Assisted	2,500	2,607	104%	500	276	55.2%
Expand homeownership opportunities	Affordable Housing (<i>Own In Ogden</i>)	HOME: \$450,000	Direct Financial Assistance to Homebuyers	Households Assisted	225	244	109%	70	74	106%
Homelessness (Continuum of Care)	Homeless	CDBG: \$0 / HOME: \$0	Other	Other	3	3	100%	0	0	0%
Improve the quality of housing stock	Affordable Housing (<i>CHDO – FY20 640 22nd</i>)	CDBG: \$0 HOME: \$134,338	Homeowner Housing Added	Household Housing Unit	8	6	75%	4	1	25%
Improve the quality of housing stock	Affordable Housing (<i>Quality Neighborhoods and Emergency Home Repair</i>)	CDBG: \$1,144,783 / HOME: \$688,587	Homeowner Housing Rehabilitated	Household Housing Unit	85	65	77%	12	15	125%
Improve the safety and appearance of neighborhoods	Non-Housing Community Development (<i>Target Area Public Improvements</i>)	CDBG: \$0	Public Facility or Activities other than LMI Housing Benefit	Persons Assisted	2500	9066	363%	0	0	0%
Increase the supply of decent affordable housing	Affordable Housing (<i>Infill Housing & Stone Hill</i>)	CDBG: \$150,000 / HOME: \$0	Homeowner Housing Added	Household Housing Unit	28	28	100%	4	6	175%
Job Creation	Non-Housing Community Development (<i>Small Business Loan Program & Special Econ Dev</i>)	CDBG: \$830,000	Jobs created/retained	Jobs	40	76	190%	8	17	212%
Job Creation	Non-Housing Community Development (<i>Special Economic Development Projects</i>)	CDBG: \$266,635	Businesses assisted	Businesses Assisted	3	6	200%	1	0	0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected-Program Year	Actual – Program Year	Percent Complete
Stimulate economic growth	Non-Housing Community Development (<i>Ogden Business Exchange</i>)	CDBG: \$0	Jobs created/retained	Jobs	100	41	41%	40	9	23%
Stimulate economic growth	Non-Housing Community Development (<i>Micro-enterprise Loan Program</i>)	CDBG: \$180,000	Businesses assisted	Businesses Assisted	25	20	80%	5	4	80%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priority and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG and/or HOME grants funded projects under the following Housing and Economic Development priority objectives during the reporting year:

1. Improve the Quality of Housing Stock
2. Expand Homeownership Opportunities
3. Increase the supply of decent affordable housing
4. Job Creation
5. Business Counseling
6. Stimulate Economic Growth
7. Improve the Safety / Appearance of Neighborhoods

The City of Ogden's use of CDBG and HOME funds can be reviewed in the following tables and Appendices:

- Appendix 1 – Goals Summary and NRSA Summary
- Appendix 2 – PR26 CDBG Financial Summary and Program Summary Reports
- Appendix 3 – Public Comment Period Notice
- Appendix 4 – Analysis of Impediments to Fair Housing Choice outreach flyer
- Appendix 5 – PR09 – Program Income Details by Fiscal Year and Program
- Appendix 6 – PR07 – Drawdown Vouchers Reports

CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted. 91.520(a))

For purpose of CAPER reporting at CR-10 – Racial and Ethnicity composition of families assisted, the definition of families includes all persons served with HUD funds. This includes single persons or groups of persons residing together.

	CDBG	HOME
White	43	68
Black or African American	2	2
Asian	2	1
American Indian or American Native		
Native Hawaiian or Other Pacific Islander	1	
Other	4	3
Total	52	74
Hispanic	14	14
Not Hispanic	38	60

Table 2 – Table of assistance to racial and ethnic populations by source of funds

The City of Ogden identifies priority needs and offers services and programs to eligible households regardless of race, ethnicity or protected class. The Table above depicts the race and ethnicity of program beneficiaries for completed projects that are HOME- and CDBG-funded in program year July 1, 2019 thru June 30, 2020. Fifty-two families were assisted. Table 2a has a breakdown of additional family characteristics for CDBG and HOME program participants. All activities are CDBG-funded, except Own In Ogden, which is HOME-funded. Quality Neighborhoods projects received CDBG and HOME funds. To avoid over-stating accomplishments, Quality Neighborhoods completed projects are reported as CDBG funded only.

Table 2a – Race and Ethnicity Family Characteristics

Programs (CDBG-Funded)	# families/ persons	White	American Indian or Alaskan	Asian	Black or African American	Hawaiian or Pacific Islander	Other	Hispanic
Infill Housing	7	6					1	1
Emergency Home Repair	7	6			1			3
Quality Neighborhoods	8	7					1	2
Small Business Loan Program	26	22		1	1	1	1	6
Microenterprise Loan Program	4	2		1			1	2
TOTAL	52	43		2	2	1	4	14
Programs (HOME-funded)	# families / persons	White	American Indian or Alaskan	Asian	Black or African American	Hawaiian or Pacific Islander	Other	Hispanic
Own In Ogden	74	68		1	2		3	14

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$3,373,584	\$2,142,280
HOME	HOME	\$1,629,770	\$1,073,016
HOME MATCH	City Housing Fund	NA	NA
ESG	ESG	NA	NA
	TOTAL	\$5,003,354	\$3,215,796

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG)

As of June 30, 2020, the city receipted in IDIS \$1,534,534.56 CDBG PI and -\$1,005,459.32 CDBG PI draws were completed in IDIS for the program year. This resulted in a CDBG PI balance of \$529,075.24 of CDBG PI on June 30, 2020. The city drew \$190,618.35 of CDBG Entitlement. As of June 30, 2020, a balance of \$1,520,11.71 CDBG was available in IDIS.

HOME Investment Partnerships Grant (HOME)

As of June 30, 2020, the city receipted in IDIS \$549,028.01 HOME PI and -\$457,540.3 HOME PI draws were completed in IDIS. This resulted in a HOME PI balance of \$91,487.64 of HOME PI on June 30, 2020. The city receipted \$90,113 HOME Recapture funds into IDIS and a completed \$90,113 HOME Recapture draws, resulting in a \$0 HOME Recapture balance as of June 30, 2020. As of June 30, 2020, the city drew \$0 HOME Entitlement for the available HOME EN of \$805,788.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)	66%	80%	Census Tracts 2008, 2009, 2011, 2012, 2013.01, 2013.02, and 2018
OGDEN CITY-WIDE	34%	10%	Areas outside the NRSA and Trackline
TRACKLINE EDA		10%	Census Tract 2019

Table 4 – Identify the geographic distribution and location of investments

Narrative

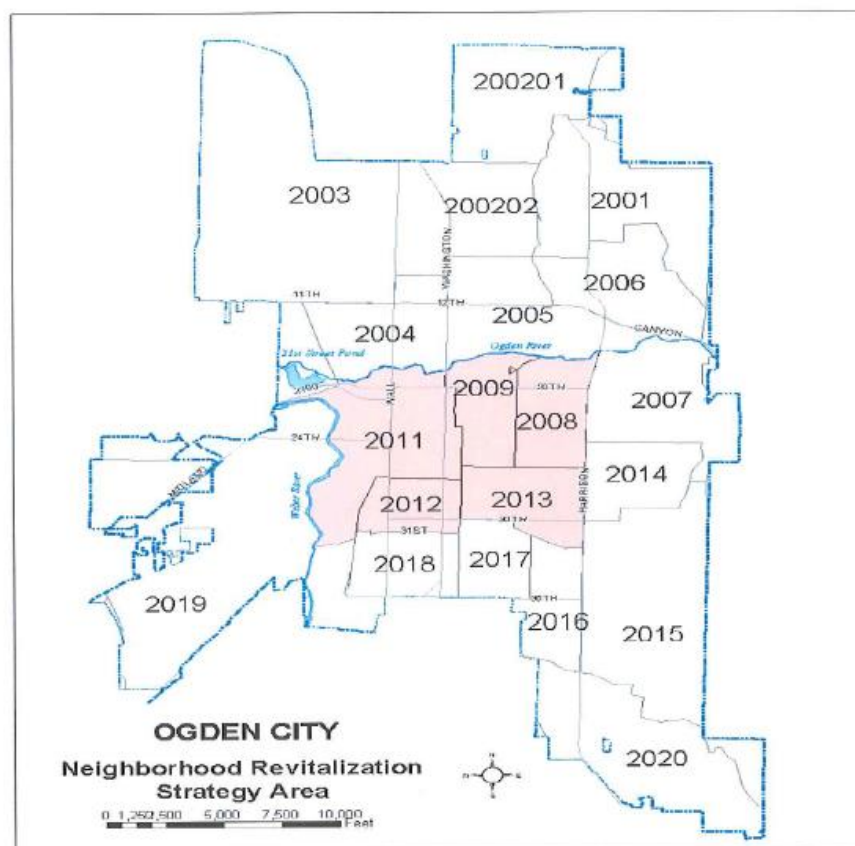
CDBG programs invested over \$2 million of HUD funds to improve the NRSA. The Own In Ogden, Emergency Home Repair Programs and the Microenterprise Loan Program are city-wide. Qualifications are based on income rather than location. CDBG and HOME programs are targeted to geographic areas determined during the Five Year Consolidated Plan 2015-2020 (ConPlan) planning process.

Central Business District: Within Census Tract 2011 and within the NRSA – 20th Street to 27th Street and Wall Avenue to Adams Avenue. The Central Business District Revitalization program provides job creation and slum and blight removal opportunities.

Quality Neighborhoods Program area: Ogden River to 30th Street and Washington Boulevard to Harrison Boulevard (parts of Census Tracts 2009, 2008, 2011 and 2013); also located in the NRSA. The City is targeting infill housing, housing rehabilitation and public improvement efforts to the NRSA.

Neighborhood Revitalization Strategy Area (NRSA): Census Tracts 2008, 2009, 2011, 2012 and 2013. FFIEC 2014 Data estimates that 33% of the population is in poverty and HUD 2013 Census Tract data estimates that 76% of the NRSA population is LMI. Two Racially Concentrated Areas of Poverty (RCAP) are identified in the NRSA. The NRSA is a plan developed to reverse the trends that created these disadvantaged areas and to take steps to increase opportunity for those living within the area.

NRSA Map



HOME Match reduction

Ogden City received 100% waiver from HOME Match requirements during the program year 2018-2019.

The HOME Match requirement under 92.218 is noted below:

Each participating jurisdiction must make contributions to housing that qualifies as affordable housing under the HOME program, throughout a fiscal year. The contributions must total not less than 25 percent of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account in that fiscal year, excluding funds drawn for purposes identified in paragraph (c) of this section.... However, the associated regulations at 92.222 allow for reductions based on certain factors.

PY2019 Calculations for HOME Match Reduction

When a local jurisdiction meets one of the distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match.

The City of Ogden has a 100% HOME Match reduction, so no HOME Matching Funds are required.

State	Participating Jurisdiction/State	% Poverty (≥19.303%)		\$PCI (<\$22,222)		% Income Growth (<2.416%)		Match Reductions	
								Fiscal Distress	Presidential Disaster
UT	Ogden	21.38%	Y	\$20,249	Y			100%	

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Leveraging

Infill housing projects, such as Stone Hill Subdivision, Ogden City is the developer and contributes City General Funds for infrastructure development and a private line of credit for construction of new single-family housing units. In partnership with Utah Non-profit Housing Corporation (UNPHC), the City staff and UNPHC strategize to provide affordable housing unit rehab or development in Ogden. A private loan for over \$140,000 leveraged the City's CHDO funds for the construction of an affordable new single-family home at 634 22nd St.

The City participates in the Business Loans of Utah (BLU). BLU is targeted for businesses who are not yet commercially bankable. It is similar to the CDBG-funded Small Business Loan Program but the capacity is higher and can help more businesses. The BLU fund is made up of non-federal funds from City and County municipalities, the Utah Center for Neighborhood Stabilization (UTCNS) and private lenders. For every dollar that the City contributes to the BLU fund, seven dollars are available to lend to businesses located

within Ogden City. Ogden Business Information Center (BIC) has assisted in bringing the parties together and to outreach to Hispanic businesses. Job creation activities must provide job opportunities first to local LMI residents or be in an presumed LMI benefit area. Job creation is geared toward providing full-time permanent jobs to LMI applicants.

The City has a close relationship with the Utah Hispanic Chamber of Commerce (UHCC) and works with them closely to promote minority business outreach. The Business Academy has been created through the UHCC with the support of the City and provides business training courses for primarily minority owned businesses. The City offers incentives to encourage the Business Academy graduates to apply for the City's CDBG-funded Small Business Loan Program (SBLP) and has had success in providing loans to minority owned businesses through the Business Academy platform. Additionally, the City is working on a participation agreement with the UHCC to participate in funding a portion of the SBLP. Through this participation agreement the UHCC would contribute funds to the SBLP that would be used to leverage the federal funds available to further support the development of minority owned businesses.

Publicly Owned Property

At the start of the program year, Ogden City's Quality Neighborhoods' program owned eight single-family homes (2369 Quincy, 2629 Harrison, 634 22nd Street, 504 E. 22nd Street, 2168 Adams, 2128 Jackson, and 2750 Monroe) that had CDBG and /or HOME funds invested in the purchase or rehab of the property. The rehab and sale of all seven of these homes completed as of June 30, 2020. One property at 634 22nd Street was complete as of June 30, 2020 and is a property being developed by Utah Non-Profit Housing Corporation (Ogden's CHDO) in partnership with Ogden City. The Infill Housing program, in Program Year 2017, used CDBG funding to purchase just under five acres of property for the Stone Hill development. Between July 1, 2019 and June 30, 2020, six lots were sold with newly constructed homes. A total of twelve newly constructed homes have been sold since the start of the project. A total of nine additional lots will be developed in upcoming program years.

CR-20 Affordable Housing 91.520(b)

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
100% waiver	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$655,275.84	-\$655,275.84	0	\$0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$65,917	0	0	0	\$15,850	
Number	5	0	0	0	1	4
Sub-Contracts						
Number	0	0	0	0	1	4
Dollar Amount	0	0	0	0	\$15,850	4
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$65,917	\$50,067	\$15,850			
Number	5	4	1			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	NA	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		1		\$175,000		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		3		\$13,280		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	3	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	86	96
Number of Special-Needs households to be provided affordable housing units	0	0
Total	86	96

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance		
Number of households supported through The Production of New Units	4	7
Number of households supported through Rehab of Existing Units	12	15
Number of households supported through Acquisition of Existing Units	70	74
Total	86	96

Table 12 – Number of Households Supported

*Discuss the difference between **goals and outcomes** and problems encountered in meeting these goals.*

Infill Housing Projects exceeded its goal of four homes with the completion and sale of **seven (7) new single-family homes** in the NRSA, six at the Stone Hill subdivision. The City partnered with Utah Non-Profit Housing Corporation (UNPHC) Ogden's certified Community Housing Development Organization (CHDO) for the construction a new single-family, affordable home at 634 22nd Street; the construction completed and the home sold to an LMI single-family household in FY20. 634 22nd project CHDO Funded completed during the program year.

The **Quality Neighborhoods Initiative** completed the purchase, rehab and sale of **eight (8) homes** subsidized with CDBG and/or HOME funds exceeded the annual goal of seven. The Quality Neighborhoods program homes sold to LMI households and all are located in the NRSA, which is also an opportunity zone.

The **Emergency Home Repair Program** completed **seven (7) projects** during the program year, exceeding its goal of five.

Own In Ogden Program at the start of the program year, the Own In Ogden down payment assistance program had a goal of 45 loans. During the Amendment #1, the budget was increased by an additional \$200,000 HOME funds and the goals increased by adding 25 loans for the year. The program completed **74 down-payment assistance loans**, which exceeded the goal of 70. Seven of these loans were to Quality Neighborhood homebuyers. One of these homebuyers made the move from rental assistance to homeownership.

Business Information Center **served 276 persons** in the program year, falling short of its goal of 500. The COVID-19 pandemic impacted the BIC and severely limited the people that could be served in the office. BIC staff took in dozens of calls for the CARES Act grant funds, some of which did not get counted. The Small Business Loan Program's Job creation goals were met and exceeded the goal of 8 Full-Time Equivalent (FTE) with the creation of **17 FTE jobs created** in the program year. The Micro-enterprise loan program completed **4 LMI Microenterprise business owners** with loans to completion, meeting the annual goal of four. The Special Economic Development program is on track to meet its goal of assistance one business every other year.

Discuss how these outcomes will impact future annual action plans.

During the ConPlan strategic planning process, four Racially Concentrated Area of Poverty (RCAP) were identified. In the current program year, FY2020, three RCAPs were identified by HUD; two areas no longer meet the definition of a RCAP and another area, Census Tract 2018, now meets the definition of RCAP. This suggests that the city's efforts are contributing to lift communities out of poverty; but continued NRSA and revitalization efforts are needed to address the issue and not unintentionally push the financially distressed households into other areas. The City will continue to target funds to the NRSA. The NRSA provides the mechanism for the city to maximize HUD funds in providing economic diversity and quality housing options in the RCAPs. The City has completed ConPlan planning for the next five years. The new ConPlan will include CT 2018, a recently identified RCAP.

The City purchased and demolished the old Dee School site (called the Stone Hill Infill housing project) for the development of 20 new housing units in Census Tract 2012, a Racially Concentrated Area of Poverty. The goal is to develop LMI and non-HOME income-restricted new housing units to improve the housing standards in this distressed area. The construction of new homes in Census Tract 2012 is strategically located to bring into the RCAP quality homes, providing the community a range of home ownership options for LMI and higher income households. Using the NRSA's CDBG aggregate housing standard, the City sold seven new infill housing homes to over 80% AMI households and sold eight Quality Neighborhood's homes in the NRSA to households at or below 80% AMI. The City will continue the NRSA strategy to provide income diversity to the NRSA's RCAPs but will review the census tracts in the next NRSA.

The City will continue Quality Neighborhoods Initiative to target NRSA and RCAP areas for an infusion of housing rehab and new housing projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	10	14
Moderate-income	7	60
Total	22	74

Table 13 – Number of Households Served

Program	Household (HH) Income Levels				1 st Time Home-buyer	Member of HH Disabled	Elderly	NRSA	Female Head of HH
	<-30%	>30% and <=50%	>50% and <=80%	>80%					
Infill Housing				7	3		2	7	1
Quality Neighborhoods		1	7		8			8	1
Emergency Home Repair	5	2				5	3	4	3
Own In Ogden		14	60		70	4	1	29	18

Program	# Microenterprises Assisted	Household (HH) Income Levels				MBE	WME	NRSA
		<-30%	>30% and <=50%	>50% and <=80%	>80%			
Microenterprise Loan Program	4	1	3			3	4	3

*MBE – Minority Owned Business

**WBE – Women-owned business

Program	# Businesses Assisted	MBE	WBE	NRSA	# FTE Jobs Created	# Part-time persons hired	# Part-time persons presumed LMI	# persons previously unemployed	# receiving health insurance by employer
Small Business Loan Program	3	0	2	3	17	26	26	11	0

Tables 14a, b and c – Number and types of Households Served by Program

Narrative Information

Extremely Low Income is 30% AMI and below, Low Income is 80% to 31% AMI and Moderate Income 80% or above. Ogden City's ConPlan projects strategically work to improve the conditions of the NRSA and RCAPs. To accomplish this, the City utilizes the NRSA's option to aggregate housing. With no less than 51% of HUD funded housing units being affordable to LMI households. This allows for up to 49% of CDBG funded housing units to be affordable to households with incomes over 80% LMI. This strategy has been helpful in beginning to improve the impoverished conditions of the RCAPs.

With the Quality Neighborhoods Initiative, Community Development Division has maximized available funds for the benefit of the NRSA which includes four RCAP areas and has worked to improve the conditions or access to affordable housing, as well as, increase the supply of price diverse housing options in the NRSA and RCAP areas.

Ogden City uses a project checklist to monitor Section 215 limits to ensure all HOME-funded Quality Neighborhoods projects' purchase prices or after rehab values do not exceed 95% of Area Median purchase price for single family housing, as determined by HUD. All HOME-funded homes that sold in the program year were reviewed and determined compliant with Section 215 limits.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

*Evaluate the jurisdiction's progress in meeting its specific objectives for **reducing and ending homelessness** through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.*

The City strives to meet the needs of assisting homeless persons/homeless prevention. The City has hired a part-time street outreach person and has implemented a “Homeless Court” at The Lantern House, Ogden’s homeless shelter. In addition, the city participates in the Weber County Homeless Charitable Trust and the Weber County Homeless Coordinating Council (Homelessness Continuum of Care). In partnership with Lantern House, Ogden City Police and Lantern House started a “Sleep it off” program that allows officers to drop off some intoxicated persons at the Lantern House to avoid jail stays. The City-funded homeless court has provided assistance in meeting the special needs of homeless persons. It has been successful in preventing incarceration for homeless persons staying at Lantern House.

Ogden City and Weber County operates homeless street outreach programs assist homeless households residing in places not meant for human habitation. The programs provide basic case management to those that do not have access to shelter services, or that do not stay in the shelter long enough to access case management services. The Street Outreach workers canvases homeless camps, abandoned buildings and other unlivable places in search of homeless households. The Street Outreach has developed a relationship with individuals, and provides them with a limited number of canned food and hygiene supplies. The Street Outreach workers has, in some cases, linked homeless households to housing resources, emergency health services, mental health services, substance use treatment, and provided transportation to these services. Street Outreach is conducted on a weekly basis and has been successful.

In addition, Ogden City’s Street Outreach Worker has been authorized by the State of Utah to sign paperwork for individuals mentally impaired and chronically homeless. The mentally impaired and chronically homeless person must sign an authorization and then the City’s Street Outreach Worker can sign paperwork needed to get them SNAP food stamps, Medicaid benefits, and on housing waiting list, and helping them getting ID’s and birth certificates needed for housing. The Street Outreach Worker works with Weber Human Services to brainstorm for solutions and is in good relations with the WHS MCot Team, which is trained to respond to police calls that involve a mentally impaired person. If the mentally impaired person is homeless, the Street Outreach Worker responds and works with the individual to find housing solutions. In addition, the Street Outreach Worker serves on the Weber County Local Homeless Coordinating Committee and Balance of State Homeless Coordinating Committees and is trained in SPDAT and is a member of the WCLHCC’s Coordinated Entry Committee, which brings together homeless providers to ensure services are provided to the most vulnerable and prevent duplication of services. The City is considering expanding the program.

The City funded a Homeless Court, which has the goal of reducing incarceration. Court is held at Lantern House and the individual is often given community service hours instead of fines. These community services hours can be fulfilled by the individual filling out housing applications, applications for services or other activities that will help the individual end homelessness. This is an innovative approach to assist homeless persons.

The Ogden Housing Authority administers 26 Shelter plus Care Vouchers for chronically homeless, disabled households. Individuals and families hold the lease in their name and units are scattered throughout Ogden City. The Weber Housing Authority provides 29 Supportive Housing vouchers to chronically homeless disabled households. The Weber Housing Authority holds the lease for these scattered site units. Both programs provide rental assistance linked with case management services and serve Weber County's most vulnerable homeless persons. With the implementation of the SPDAT, both PHA's are better able to target those households that are most in need of housing services. Homeless service providers are able to refer homeless households through the Coordinated Entry process utilizing the SPDAT as the mechanism for prioritizing those most in need of housing services. The Coordinated Entry process allows an efficient and rapid transition through the homeless system. The use of the SPDAT also provides homeless service providers a means of tracking stability and intervening before a crisis situation occurs.

Youth Futures, a non-profit in Ogden, opened the first youth residential support shelter in Utah. Fifteen beds are available for youths between 12 and 17 years to stay up to 20 days. "Our goal is to provide unaccompanied, runaway and homeless youth with a safe and nurturing environment where they can develop the needed skills to become active, healthy, successful members of our community," said Mitchell, who is president of Youth Futures. "Because shelter care is currently unavailable to youth in Utah, it is essential that we begin providing this needed service."

*Addressing the **emergency shelter and transitional housing** needs of homeless persons*

The **Lantern House**, located in Ogden, is Weber County's largest homeless shelter. The Lantern House has 300 beds and provides thousands of meals each month. As the COVID-19 pandemic reached Ogden City, the Lantern House never closed its doors and continued to serve as the main homeless shelter in the region. It limited the number of people in the building but never closed. The shelter continued to provide sack lunches daily for anyone requesting a meal.

In Weber County, the **Homeless Veteran's Fellowship (HVF)**, is the only agency providing a comprehensive set of services designed to address homelessness to veterans. HVF provides supportive services with housing to veterans. Participants work with a case manager and/or counselor to create a treatment plan to assist veterans in identifying the causes of their homelessness and to assist them in obtaining permanent housing. HVF also has a few housing units for permanent supportive housing. Participants placed in **Permanent Supportive Housing (PSH)** generally are those that completed the transitional housing program but continued intensive case management. Participants in this program also work from an individual treatment plan and are expected to continue with case management and/or treatment. All PSH are located in Ogden. In addition, HVF provides a **Supportive Services for Veteran Families (SSVF)** Rapid Re-housing and Homelessness Prevention: This program is a short-term program that offers case management and temporary financial assistance (such as security deposits, rental assistance, utilities assistance, etc.) to homeless veterans in the community. The goal of SSVF program is get homeless veterans into permanent housing as soon as possible. On a limited basis, there are also funds to assist high-risk, low-income veterans on the verge of losing their housing, to remain in permanent housing. The HVF is a non-profit agency located in Ogden that has provided services to veterans all over Utah since 1989.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Ogden City's Emergency Home Repair Program is one resource available to help homeowners avoid losing their home due to an emergency situation. Seven homeowners were assisted with loans to address emergency situations that threatened the health and safety of the structure of the household.

The Weber Housing Authority and the Ogden Housing Authority provide self-sufficiency classes to homeless program participants in an effort to avoid future episodes of homelessness. Program participants are high barrier and are not accustomed to traditional housing requirements. The classes cover a variety of topics including, household cleanliness, emergency preparedness, healthy eating and lease compliance. Case managers also assist participants in creating an Individual Service Plan. By providing an additional level of support to participants, it is expected that future episodes of homelessness will be avoided.

The use of the SPDAT also provides homeless service providers a means of tracking stability and intervening before a crisis situation occurs. Ogden City staff attended SPDAT training provided by Utah Department of Workforce Services. The Weber Housing Authority received emergency rental assistance funds from the Emergency Food and Shelter Program (EFSP) and was able to assist 26 households avoid eviction. The program requires that households participate in a budgeting class with a partnering agency. It is hopeful that the education, coupled with the rental assistance, will assist households in maintaining their housing.

The Ogden Housing Authority received funding for Mainstream Vouchers. These vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness.

Currently, Ogden Weber Community Action Partnerships in Weber County offers CARES Act emergency rental assistance in Ogden. Families that have experience financial hardship due to COVID-19 pandemic may qualify.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Ogden City's Street Outreach Worker is committed to building relationships with the homeless with the goal to get them into permanent housing. The Street Outreach Worker is trained in SPDAT and is able to use the SPDAT to assess a person's vulnerability and needs and often is the bridge that provides the individual the resources needed to move into housing. Permanent Supportive Housing (PSH) programs use a common housing readiness assessment to identify individuals and families who have achieved housing stability and no longer require the intensive case management and supportive services provided by the PSH

program in order to maintain housing. To ensure PSH resources are prioritized for persons with the highest needs, the referring program will fill its housing beds/units through the Coordinated Entry Process. PHA's utilize a Move on Strategy which allows formerly homeless families and individuals still in need of housing subsidies to maintain housing stability with the provision of the HCV affordable housing resource while freeing up scarce PSH beds/units and supportive services for chronically homeless persons.

Case management ensures that households that were previously homeless do not enter the homeless system in the future.

The Ogden Housing Authority received funding for Mainstream Vouchers. These unique vouchers allow individuals exiting publicly funded institutions and homeless households to receive a preference on the waiting list rather than waiting on long lists for rental assistance. This program is especially helpful for those being released from corrections programs and health care facilities that would otherwise exit to homelessness. Often the worst case situations are homeless families and homeless person with disabilities. The OHA's mainstream vouchers provide the needed to help to address the needs of chronically homeless, disabled homeless and persons exiting institutions and are homeless.

Family Promise of Ogden (FPO) 501(c)(3) provides assistance to homeless families and helps them achieve sustainable independence. It is a coalition of churches committed to helping families with children move from homelessness to independence. Families are sheltered while "wrap around" services are provided to secure employment, social services and permanent housing.

Weber County has also implemented a Coordinated Assessment system in Weber County. Coordinated Assessment allows all homeless households the opportunity to access homeless resources. Homeless households are staffed and assisted through the homeless system. The Coordinated Assessment process brings all community partners to the table and aids in an effort to support the homeless household as they transition from homelessness. The Coordinated Assessment system also allows service providers to strategize the most effective and efficient way to assist each homeless household.

Weber County maintains a community homeless waiting list through the Coordinated Assessment process. Once a homeless household accesses services, an assessment is administered. The assessment ranks households based on vulnerability. Households are offered the housing resource that best fits their needs increasing efficiency of services. The Coordinated Assessment teams meet bi-weekly to evaluate the available housing resources and the homeless households most in need of housing services.

The City strives to meet the needs of assisting homeless persons/homeless prevention by participating in the Weber County Homeless Charitable Trust and the Weber County Homeless Coordinating Council (Homelessness Continuum of Care). In partnership with Lantern House, Ogden City Police and Lantern House started a "Sleep it off" program that allows officers to drop off some intoxicated persons at the Lantern House to avoid jail stays. Objective by assisting the Family Promise of Ogden Group; and the City funded a homeless court to assist in the special needs of homeless persons, with the goal of preventing incarceration for homeless persons in possible violation.

Actions taken to address the needs of public housing

The Ogden Housing Authority (OHA) continues to play a major role in providing affordable housing and rent subsidy to low-income families within Ogden City. The OHA has 200 public housing units at six scattered sites and administers 956 Housing Choice Vouchers, 71 HUD-VASH Vouchers, 25 Shelter Plus Care Vouchers, 28 Mainstream Vouchers and funding for 4 HOPWA clients. In addition, OHA administers 52 Moderate Rehabilitation units owned by private owners.

Although the OHA strives for 100% utilization of all housing programs administered, there continues to be a lengthy waiting period for applicants on the waiting list due to available funding and resources. There is also a growing concern that is countywide, which includes Ogden City, of the lack of affordable housing that is decent and safe. The market for rental units has been and continues to remain very tight to include a deficiency of affordable housing units. This places a high demand on all rental units resulting in an increased rental cost making it difficult for low income families to find units that are affordable.

In an effort to meet this need OHA will continue to utilize funding received from HUD to serve the housing needs of families that apply for rental assistance. OHA feels that utilizing 100% of the funding for the programs will have a positive impact on families waiting to be served. In addition, the housing authority continues to seek other funding opportunities or opportunities to partner with other agencies to meet the affordable housing needs in Ogden City to include supporting the development of affordable housing.

Actions planned during the next year to address the needs to public housing

OHA will continue to take the following actions to meet the needs of affordable housing:

- Maximize the number of affordable units available to the OHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line and vacancy turnaround time.
- Insuring the waiting list is properly maintained and utilized to meet the housing needs for applicants.
- Maintaining or increasing section 8 lease-up rates by establishing payment standards within HUD's funding that will enable families to rent throughout the jurisdiction.
- Undertaking measures to ensure access to affordable housing among families assisted by the OHA, regardless of unit size required.
- Maintaining or increasing section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.
- Increase the number of affordable housing units by applying for additional Housing Choice Vouchers and other funding as available.
- Encourage and support developers and City involvement to construct new affordable housing that is targeted towards low income families.
- Seek opportunities for tax credits to develop new or rehabilitate existing affordable housing.
- Target available assistance to Families with Disabilities.
- Carrying out improvement modifications and capital repairs in public housing as funding allows.
- Apply, as available, for special-purpose vouchers targeted to families with disabilities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has a Resident Advisory Board (RAB) that meets regularly. The RAB is comprised of clients/tenants served by the agency. The purpose of a RAB is to act in an advisory capacity to the OHA's annual plan and are encouraged to express/voice the concerns of the tenants and to make suggestions to management. In addition to the RAB, the OHA has one Board of Commissioner seat designated for a tenant/client served by the agency. The Housing Authority encourages involvement in management by making Public Notice of meetings available that will affect tenants' residency.

OHA has a family self-sufficiency program that case manages Housing Choice Voucher participants to increase their earnings and build assets and financial capability to work towards self-sufficiency which potentially can lead to home ownership. In addition, OHA continues to reach out to those served by encouraging educational and informative classes available through other agencies. These classes are related to computer literacy, financing, housekeeping, GED, etc. Although the housing authority cannot mandate any of the above, it tries to encourage and promote self-sufficiency which hopefully will lead to other opportunities to home ownership.

Ogden Housing Authority is not a trouble PHA.

CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Specific actions were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, which includes providing adequate land for a variety of housing types through review by Zoning and land use updates, working to eliminate obsolete and prescriptive building code requirements. Efforts included continuing to educate the public on the need for redevelopment plans, promoting a diversity of housing programs, continuing to streamline the permitting process and coordinating with local, state and federal agencies in implementing programs that support redevelopment in Ogden's neighborhoods. Ogden City Council held a series of public Fact Finding meetings and hearings to develop an Ogden City Strategic Plan that promotes housing, community safety, city image and reputation, economic development and recreation. City Council also held public hearings to review Inclusionary Zoning and Accessory Dwelling Units and other housing policies and to receive public input. The City is supportive of efforts to develop affordable housing equitably on a regional basis. Staff is available to meet with affordable housing developers to discuss options to expand affordable housing opportunities throughout Weber County and strategies for extremely low, very low, low and moderate income households, and provide additional supportive services and homeless assistance throughout the region. The City will continue to use its entitlement funding to partner with for-profit and nonprofit developers through public/private partnerships to generate safe and decent housing in mixed income communities.

The Quality Neighborhoods program is a strategy focusing on supporting vibrant neighborhoods and creating a more livable Ogden and offers a strategic approach to the needs of residents and communities of inner-city, East Central, Ogden. The Quality Neighborhoods initiative has several objectives: shape housing policy and set a new direction for housing development in Ogden; strengthen neighborhood revitalization and develop a planning framework to guide community investment decisions; acknowledge the inter-dependence of local government with other public and private agencies, and non-profits and establish a collaborative relationship that leverages planning and investment choices to strengthen housing in Ogden's East Central. The City partners with Synchrony bank, helping the bank utilize CRA credit to develop affordable housing in Ogden. The anticipated outcomes of Quality Neighborhoods initiative are: targeted policies and strategies to focus the City's role in housing and neighborhood investment; development of a tool box of effective programs based on local successes and national practices; partner with local organizations to leverage resources and achieve collective impact; and pilot projects and programs to harness existing momentum and achieve noticeable results.

Actions taken to address obstacles to meeting underserved needs 91.200(k); 91.320(j).

Ogden City supports non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City, when called upon,

provides technical assistance to providers in their pursuit of other federal, state, or private funding sources. The primary obstacle to meeting the needs of the underserved populations continues to be availability of funds. Organizations serving the underserved population continue to experience significant reductions in funding from both governmental and private sources. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address. Where practical the City has strongly encouraged organizations to consider collaborating in the provision of services to low-income residents in an effort to improve efficiency, strengthen capacity, and best meet the needs of the underserved.

During the program year, the City worked toward meeting the needs of the underserved by:

- City staff served on the Ogden Weber Community Action Partnership (OWCAP) Board of Directors.
- Hired a Spanish-speaking loan officer at the BIC to assist Spanish speaking person interested in starting a business.
- Partnered with Ogden School District and participated in the Next Generation Kids – anti-poverty program.
- City staff served on the Ogden Housing Authority Board of Directors.
- Ogden City supports Weber County Charitable Trust Committee and staff serves on its board.
- City staff met with Ogden Housing Authority’s Resident Advisory Board (low-income, public housing residents) to receive input during the ConPlan planning process and to inform them of services available by Ogden City.
- Facilitated the creation of jobs in the NRSA.
- Collaborated with local banks to provide programs that loan funds to LMI household and businesses often denied loans.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development Division continued to implement Lead-Based Paint (LBP) regulations. Efforts to evaluate and reduce lead-based paint hazards in all of its CDBG and HOME funded rehabilitation projects include implementation of LBP procedures, inspections, testing and checklists for compliance.

Own in Ogden program guidelines require that homes meet a standard of habitability, with no lead-based paint, chipping, peeling paint, safety hazards or major structural issues. Prior to program acceptance, an inspection determines the condition of both interior and exterior painted surfaces. Defective paint issues are to be corrected using HUD-safe work practices that require the services of a licensed lead-based paint contractor prior to receiving Own In Ogden down payment assistance. Beneficiaries receiving homebuyer down payment assistance and Emergency Home Repair assistance are provided information and outreach on the dangers of lead-based paint.

Three contractors hired to rehabilitate the City’s HOME-funded housing rehab projects in the East Central neighborhood (ACA and homestead projects) are certified Lead Abatement Supervisors. Three City housing rehabilitation Project Coordinators are Lead Renovation, Repair and Painting Program EPA-certified. The rehabilitation specialists continue to place an emphasis on lead-safe work practices.

Most activities undertaken by Ogden City with CDBG and HOME funds are efforts to reduce persons in poverty and improve the quality of life for Ogden residents, either directly or indirectly. A Neighborhood Revitalization Strategy Area (**NRSA**) was adopted in 2010, targeting federal funds to distressed residential neighborhoods. Programs that directly influence the poverty level are economic development programs through job creation in the NRSA. NRSA accomplishments are summarized in Table 15, page 45.

On May 24, 2015, the Mayor and Ogden City Council adopted the **Quality Neighborhood Strategy** for urban renewal in Ogden's East Central neighborhoods. The Quality Neighborhoods initiative is taking a strategic approach to the needs of the residents and communities, and RCAP in Ogden.

Projects that indirectly affect poverty include those that upgrade the community and provide safe, decent affordable housing. The Emergency Home Repair Program assists low-income households with health and safety housing issues. Without a CDBG-funded emergency home repair loan, these homeowners would have been at risk of living in sub-standard conditions or of homelessness. In program year, the City provided CDBG funding to support the following programs to maintain or increase the job applicants' or microenterprise owner's level of self-sufficiency and escape poverty: Small Business Loan Program, Special Economic Development Projects Program and the Microenterprise Loan Program.

The City participates in the Business Loans of Utah (BLU). BLU is targeted for businesses who are not yet commercially bankable. It is similar to the CDBG-funded Small Business Loan Program but the capacity is higher and can help more businesses. The BLU fund is made up of non-federal funds from City and County municipalities, the Utah Center for Neighborhood Stabilization (UTCNS) and private lenders. For every dollar that the City contributes to the BLU fund, seven dollars are available to lend to businesses located within Ogden City. Ogden Business Information Center (BIC) has assisted in bringing the parties together and to outreach to Hispanic businesses. Job creation activities must provide job opportunities first to local LMI residents or be in a presumed LMI benefit area. Job creation is geared toward providing full-time permanent jobs to LMI applicants.

The City has a close relationship with the Utah Hispanic Chamber of Commerce (UHCC) and works with them closely to promote minority business outreach. The Business Academy has been created through the UHCC with the support of the City and provides business training courses for primarily minority-owned businesses. The City offers incentives to encourage the Business Academy graduates to apply for the City's CDBG-funded Small Business Loan Program (SBLP) and has had success in providing loans to minority owned businesses through the Business Academy platform. Additionally, the City is working on a participation agreement with the UHCC to participate in funding a portion of the SBLP. Through this participation agreement the UHCC would contribute funds to the SBLP that would be used to leverage the federal funds available to further support the development of minority owned businesses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Ogden City's Community and Economic Development Department (CED) is tasked with creating a more livable Ogden. CED is focused on creating vibrant neighborhoods thru utilizing best practices in the planning and urban design in the redevelopment of the neighborhoods. The City of Ogden has identified these actions to develop effective institutional structure:

- Dialogued with housing providers to coordinate services and leverage private and public funds.
- Supported the operation of Business Loans Utah (BLU), which is working toward CDFI status.
- Provided technical assistance and capacity building support for non-profit developers.
- Strengthened the partnerships between the City, State, Region and HUD.
- Pursued private resources to increase flexibility in the delivery of housing developments.
- Worked closely with Ogden and Weber County Housing Authorities in the service of low-and moderate-income families and in the creation of affordable housing.

Ogden City does not have subrecipients.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City, both in its planning and its execution of community development programs and activities, is continually working with other City departments, organizations, outside agencies and institutions to effectively carry out its mission. The City partners with Utah Non-Profit Housing Corporation (UNPHC), its CHDO, and Habitat for Humanity on affordable housing production and other issues during the program year. Outreach includes consulting with Ogden School District, Weber State University, OTech, OgdenCAN, United Way, Weber Human Services, and Latinos United Promoting Education and Civic engagement (LUPEC), Rotary Club, The Breakfast Exchange (local business owners), local church organizations, HUD, Ogden and Weber Housing Authorities, Cottages of Hope and Chamber of Commerce. The City coordinated planning activities for transportation and infrastructure projects with many different local, regional, state and federal agencies, including: Utah Department of Transportation, Council of Governments, Wasatch Front Regional Council, Weber County Planning Commission, and HUD's Environmental Review Specialists.

City staff participates in a local Coalition of Resources (COR), which has created a large network of community partnerships. The Coalition of Resources is a monthly meeting of local service providers, non-profit organizations and government agencies. The goal of COR is to bring together service providers to efficiently and effectively collaborate and communicate to meet the needs of the Ogden area community. In addition, the Community and Economic Development (CED) department annually meets with the Ogden Housing Authority Resident Advisory Board (RAB) and the Citizen Advisory Committee (CAC) to discuss ConPlan programs and affordable housing issues.

The City developed the five year ConPlan and has worked with consultants to develop plans that will encompass programs and projects that the City will implement. Data from various sources including

American Census Survey, CHAS, and local research fueled the ConPlan. CED is taking a strategic approach to meet the needs of the residents and communities of Ogden. This initiative, called **Quality Neighborhoods**, has several objectives: shape housing policy and set a new direction for housing development in Ogden; strengthen Neighborhood Revitalization policy and develop a planning and decision-making framework to guide community investment decisions; acknowledge the inter-dependence of local government with other public and private agencies, non-profits and philanthropic institutions, and to establish a collaborative relationship that leverages planning and investment choices to strengthen Ogden's community appeal.

Impediments to fair housing choice. 91.520(a)

Impediments to Fair Housing Choice are defined by HUD as any actions, omissions, or decisions which have the effect of restricting housing choice or the availability of housing choice on the basis of race, color, religion, sex, disability, familial status or national origin. CED staff reviewed each impediment previously identified to evaluate the cause or effect of the impediments, the solutions offered and the effectiveness of the solutions. CED began meeting with stakeholders to prepare the next AI. Data was provided to the Ogden Housing Authority (OHA) Resident Advisory Board (RAB) and comments were received. The City is actively working to evaluate and address impediments to fair housing choice.

Impediments and Actions to address Impediments:

1. Uneven Fair Housing Infrastructure

- a. In the program year, the City contributed to Ogden Community Action Network (OgdenCAN), which has funded a Renter Housing Advocate specifically working to assist people facing foreclosure and eviction in Ogden City, the NRSA and located in a RCAP.
- b. In the program year, Ogden City Mayor and City Council consulted with Ogden Diversity Charter. Ogden City staff meets with the Ogden Diversity Commission to receive input on the Consolidated Plan and Annual Action Plan.
- c. The city has circulated flyers (page 53 & 54) with data on Fair Housing issues provided by HUD and the National Low Income Housing Coalition. Flyers were given to community and stakeholders. The flyers are distributed at outreach meetings and posted to the city's website.
- d. The City has developed a Language Assistance Plan (LAP) to ensure all citizens have meaningful access to programs and services provided by Ogden City.
- e. Ogden has an interpreter certification program, which provides a stipend to employees that are fluent in other languages to translate for citizens who are limited in English.
- f. Community Development staff has participated in the Utah Fair Housing Forum and with other cities, counties and state to address Impediments for Fair Housing Choice.
- g. Provided outreach and education regarding the Fair Housing Act to stakeholders and community service providers.
- h. Published Fair Housing informational / outreach materials in the city's water bill.
- i. City staff attends the Fair Housing Forum to network with organizations that advocate for Fair Housing rights.
- j. Distributed free Fair Housing posters to Ogden and Weber Housing Authorities and

Madison Elementary School's Next Generation program office (Utah anti-poverty program).

2. Deteriorating quality of housing inventory in Regionally Concentrated Areas of Poverty (RCAP).
 - a. A recent HUD generated Affirmatively Furthering Fair Housing map generated by HUD identifies three RCAP's in Ogden. In prior years, five RCAP's were identified. This demonstrates a decline in RCAPs in Ogden.
 - b. Ogden's Quality Neighborhoods Initiative targets resources to improve the conditions of housing in RCAP census tracts and specifically works on providing a variety of housing choice options to meet the needs of all income levels.
 - c. In the program year, the City completed construction of seven infill housing new homes, six are located at Stone Hill subdivision. The Stone Hill project is a city-funded and partially HUD-funded project that utilized NRSA incentives to aggregate housing units to provide new housing units available to above median- income households. The demand for these new housing units exceeded the City's capacity. The Stone Hill homes pre-sold, confirming the need to provide above median-income housing in the East Central (NRSA).
 - d. Job creation efforts are targeted to the NRSA and the Trackline EDA, which is located in the West Ogden neighborhood adjacent to the NRSA and has an estimated poverty rate above 28%.
 - e. During the Program Year, four (4) LMI micro-enterprise business owners received loans to open or expand their business in Ogden.
 - f. Sixteen (16) FTE jobs were created in Ogden using CDBG funding in the program year, all are located in the NRSA or Trackline EDA.
 - g. In addition, CED staff meets weekly or at a minimum of monthly to evaluate strategy, outcomes, and implementation procedures to utilize the most efficient means in reducing poverty and improving housing quality and economic conditions in the RCAP, NRSA and throughout the city.
 - h. The Community and Economic Development Department has extensive outreach to work with and provide incentives to housing developers to build more moderate and high income housing in the East Central RCAP's and in the NRSA.
 - i. Provide assistance for housing rehabilitation to all income levels through the Home Exterior Loan Program (HELP). The HELP program provides a low-interest loan to homeowners in need of exterior repairs and repairs to address housing code issues, improving the quality of housing in Ogden.
 - j. The City maintains a comprehensive infrastructure plan which has an infrastructure replacement schedule that provides for significant improvements in the NRSA area over the next decade. When infill projects require consolidation of properties, infrastructure improvements are included and implemented when possible in the project.
3. Disproportionate impact from Good Landlord program
 - a. The City continues to re-evaluate the program to determine if it is consistent with the Utah State legislature and particularly to refine the program and ensure that it does not have disparate impacts on protected classes.
 - b. The City continues to implement a waiver program, which allows some felons to receive a waiver and rent Good Landlord approved properties. The waiver program has been a success with hundreds of persons applying for waivers.
 - c. In prior years, CED staff received many complaints from the OHA RAB about the Good

Landlord program restrictions that prohibit landlords renting to felons. During this program year, no complaints were received from the OHA RAB about the Good Landlord program.

4. Landlords lack familiarity with Fair Housing Act.
 - a. The City provides an incentive to landlords that participate in the Good Landlord Program.
 - b. The Good Landlord class provides training to landlords. The class includes a Fair Housing education segment.
 - c. City building inspectors have attended Fair Housing Act design construction training.
5. High denial rate for mortgage loans to Hispanics.
 - a. CED staff downloaded and analyzed the HMDA data to review the denial rate of minorities for 2017 (the most recent data available). The data showed that Hispanics were 1.3 times more likely than whites to be unsuccessful in obtaining a conventional mortgage. The city will continue to work with the banks and monitor the data. The data suggests significant improvements from the previous five year ConPlan.
 - b. Ogden City requires all homebuyers to take a homebuyer education class and encourages USU Extension to offer Homebuyer Education class in Spanish in Ogden.
 - c. Ogden City partners with the Disability Law Center (DLC) to offer Ogden residents Fair Housing clinics when available.
 - d. The City has encouraged the DLC to increase Fair Housing testing in Ogden and to include mortgage lending testing based on ethnicity and all protected classes.
 - e. Ogden City's standard practice is to review all Own In Ogden homebuyer applications and requests for subordinations to ensure applicants are not victims of predatory lending.
 - f. The City continually works to strengthen partnerships with local lenders and encourage lenders to offer homebuyer education and incentives to purchase homes in the City.

CR-40 Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City's monitoring process is oriented towards ensuring CDBG and HOME program compliance and promoting timely implementation of projects. The Community Development Division (Com Dev) monitors City activities using HUD CDBG- and HOME-grant funds. The Grants Administrator works closely with City staff to manage CDBG and HOME funded Projects and to ensure the goals and objectives of the HUD programs are adhered to, National Objectives are being met and to ensure timeliness in spending and reporting. Monitoring activities included determining: activities allowed or disallowed; allowable costs (costs paid are reasonable and necessary for operation and administration of contract agreements); adequate underwriting, period of availability of funds (time period authorized for funds to be expended); reporting requirements are being met; and any special provisions.

The monitoring process includes utilization of checklists, program guidelines, Policy and Procedures, and site visits by Project Coordinators. Checklists and Policies and Procedures are used to establish responsibilities and performance expectations and to ensure consistent program compliance. For housing rehab projects project coordinators conduct a minimum of once a week on-site visits. Down payment assistance loans require a minimum of one code compliance visit and then as many follow-up visits until the property meets compliance or the project is determined ineligible. Site visits help to ensure accountability, compliance, and adequate progress for activities funded with HOME and/or CDBG funds.

Housing activities were also monitored by a Community Development Division, International Code Council (ICC) certified Residential Building Inspector, and where appropriate, the City's Building Inspectors. This allowed for multiple levels of oversight of various federally-funded activities to ensure compliance with all local, state, and federal requirements.

The City has a close relationship with the Utah Hispanic Chamber of Commerce (UHCC) and works with them closely to promote minority business outreach. The Business Academy has been created through the UHCC with the support of the City and provides business training courses for primarily minority owned businesses. The City offers incentives to encourage the Business Academy graduates to apply for the City's CDBG-funded Small Business Loan Program (SBLP) and has had success in providing loans to minority owned businesses through the Business Academy platform. Additionally, the City is working on a participation agreement with the UHCC to participate in funding a portion of the SBLP. Through this participation agreement the UHCC would contribute funds to the SBLP that would be used to leverage the federal funds available to further support the development of minority owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the CAPER for the program year was advertised in the Standard Examiner October 3, 2020. A TDD number was provided to assist the hearing impaired community and contact information included in the ad to assist with ADA accessibility needs and accommodations requests. Public notices were also posted on the City's and Utah State's website and at the City Recorder's Office also included ADA accessibility, accommodations, TDD and language assistance contact information. Copies of the draft CAPER were available online and at the Ogden's Business Information Center, Business Development Division Offices, and Community Development Division Offices; Ogden Housing Authority office, Weber County Housing Authority office and at the Weber County Library. The 15-day comment begins October 5 and ends on October 19, 2020 midnight. All plans and CAPER are available on-line with the click of the mouse anyone can make a comment that is direct to the grants administrator. Written comments are provided to Ogden City council and the CAC.

As outlined in both the Five Year Consolidated Plan and the Annual Action Plan, Ogden City follows a public participation plan designed to solicit citizen input, while at the same time helping to inform the public of resources, emerging needs, and restrictions and limitations of available resources. During the program year, various venues that hosted Annual Action Plan citizen participation events: Coalition of Resources (COR), Weber County Offices (Local Homeless Coordinating Committee), the CED Citizen Advisory Committee, and Ogden City Municipal Building (ConPlan public hearings) all were ADA accessible and provide accommodations upon request. The City has a Language Assistance Plan which includes a list of employees that are certified to provide translation services to Limited English proficient citizens. The City holds annual testing for fluency certification and provides a stipend to employees who provide translation services. Efforts were made in the program year to include the protected classes in ConPlan citizen participation processes. In addition, the City collaborates with the Roads to Independence to promote housing opportunities to disabled persons. The City sends notices of housing opportunities to the Roads to Independence in efforts to reach the disabled population in Ogden.

The Ogden Diversity Commission met with CED staff and reviewed the proposed AAP and is invited to participate in the ConPlan process. The Charter is intended to be a living framework to help build a more inclusive, engaged, and welcoming community that thrives on the trust, equity, and interdependency of Ogden's diverse communities. It envisions an Ogden where everyone experiences belonging, fairness, fundamental freedoms, and human rights. In addition, staff met with the NAACP to discuss the AAP and ConPlan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continued the strategy and program objectives as set-forth in the Five Year Consolidated Plan (ConPlan). AAP FY20 Amendment #1 updated the budget for carryover amounts and updated program income estimates the program year. In addition, Amendment #2 funded the Own In Ogden down payment assistance program with an additional \$200,000 HOME funds and increased the goal from 45 to 70 LMI households assisted. The housing market has picked-up in Ogden and the demand for down payment assistance has increased also. Within the first five months of the program year, 45 households received assistance, and the program was out of funding. Amendment #2 provided additional funding to keep the program funded until the end of the year. All CDBG and HOME funded programs and activities are making an impact on identified needs through the progress shown in the Annual Action Plan and ConPlan accomplishments tables in CR-05. Community and Economic Development Department (CED) may implement programmatic changes as a result of experiences in the prior program year or to improve regulatory compliance, and to innovate and implement best practices.

Does the City have any open Brownfields Economic Development Initiative (BEDI) grants?

Not applicable

CR-50 – HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Ogden City does not use HOME funds to fund rental housing project and has no HOME-funded rental housing projects to monitor.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Ogden City is committed to affirmatively furthering fair housing by promoting fair and equal housing opportunities for individuals living in the City of Ogden. This commitment extends to all housing programs managed by CED and to all grant-funded programs provided by CED. It is the policy of Ogden City to provide services without regard to race, color, religion, national origin, ancestry, age, gender, familial status or physical/mental disability. To affirmatively further fair housing, Ogden City is actively engaged in promoting fair housing for all its housing related programs and has taken proactive steps as follows:

- Acknowledged barriers to fair housing choice identified in Ogden's Analysis of Impediments to Fair Housing.
- Take the necessary and appropriate actions to overcome the effects of the identified impediments.
- Document the actions taken to address the impediments and maintain records to reflect actions and analysis.

Through partnerships with Fair Housing Forum and OgdenCAN and in collaboration with other public and non-profit organizations, Ogden City continues to foster residential responsibility, respect and self-sufficiency.

During the program year, the city had no HOME-funded rental projects. If the City were to fund a HOME-funded rental project, the following Affirmative Marketing Plan strategies would be implemented. Project participants would be required to adopt a fair housing policy which states that the owner will adhere to all laws which prohibit discrimination in housing and will, in an affirmative manner, market and rent units to all individuals regardless of race, color, religion, sex, age, handicap, familial status, national origin, sexual orientation, or gender identity. Ogden's Community Development Division uses the Equal Housing Opportunity logo on materials distributed to the public. The City has policies regarding nondiscriminatory hiring. The City makes a concerted effort to reach out to members of the community who normally might not apply for the programs because they are very low-income or because of their race, ethnicity, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The Quality Neighborhoods programs uses private funds, CDBG and/or HOME funds to purchase and rehabilitate a home and then sell the home to a LMI household. At times, there is sufficient proceeds from the sale of the home to repay CDBG and/or HOME. The City received and expended \$1,662,954.42 in CDBG PI from the repayment of loans and sales proceeds from CDBG-funded QN projects. All CDBG Program Income was expended in the year.

The City had \$58,198 of HOME PI unspent from the prior fiscal year that carried into PY2019. In addition, the city received \$655,275.84 HOME program income in PY2019 and \$123,307 in recaptured homebuyer funds. The city expended all HOME PI and HOME recapture funds in PY2019. The total reported number of projects and owner and tenant characteristics are combined with the totals as reported in other sections of the CAPER. See Appendix 5 on Page 46, IDIS report PR09 for a report of Program Income draws by Activity.

Status on Grant Caps

CED expended \$50,625.76 in HOME for HOME grant administration, which totaled 4.73% of the HOME EN and PI, well below the 10% maximum. No CHDO funds were committed or expended during the program year. HUD has provided a waiver from the CHDO requirement during the COVID-19 pandemic.

Please refer to page 15, Table 14 for HOME beneficiary characteristics.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In recent years, Ogden's housing market has experienced spiraling land values that together with the relatively lower income levels of the City's population (compared to neighboring areas) contribute to the primary barrier to affordable housing - the disparity between the cost of housing in the area and the lack of economic resources to access that housing. Although Ogden City has an abundance of affordable housing the low incomes of inner-city residents present challenging barriers to housing affordability.

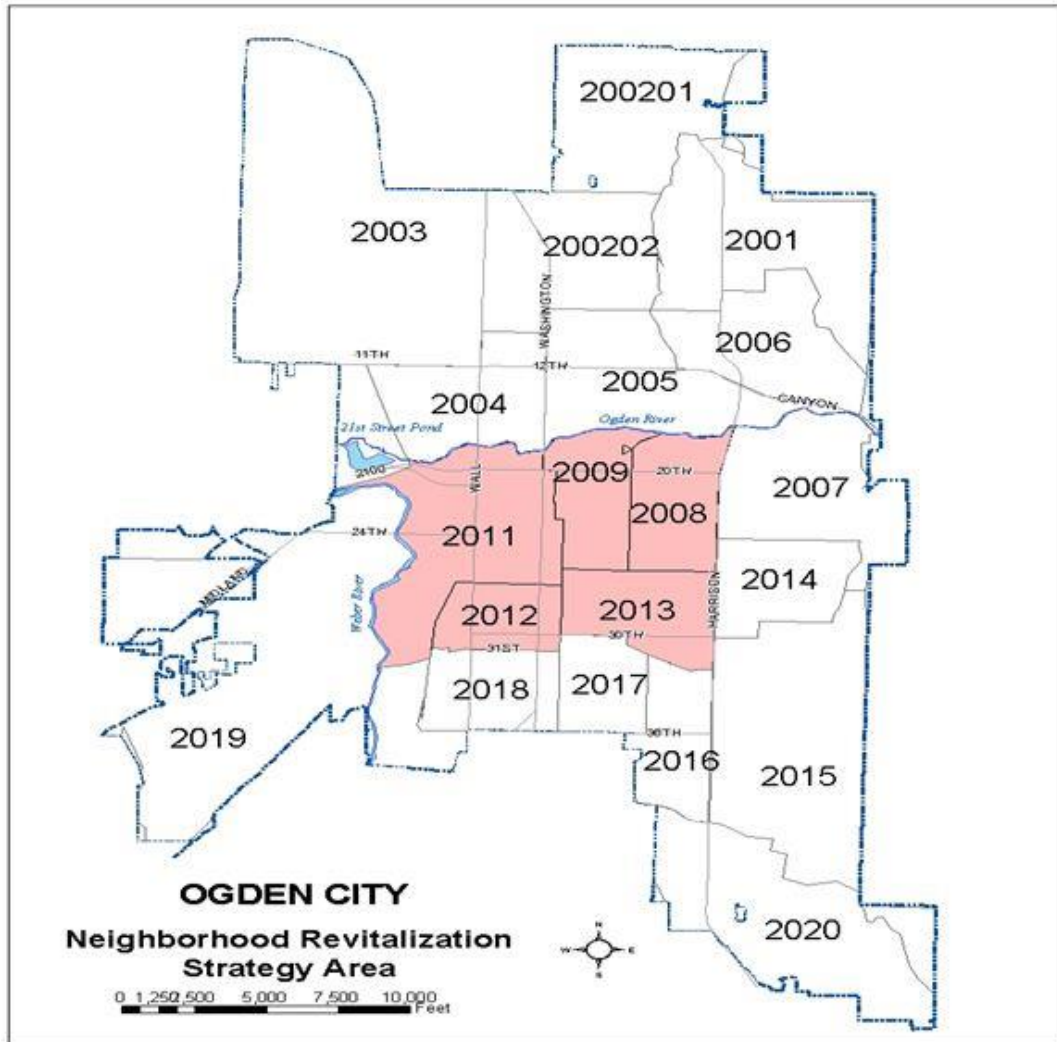
Local development standards are regularly reviewed and updated to ensure that standards do not have unintended negative consequences. Local development standards are designed to increase the opportunities and feasibility of developing new and improving the conditions of existing affordable housing. The City's 2019 enactment of an ordinance codifying the reasonable accommodation provisions in the planning and development process exemplifies the effort to eliminate any such barriers. Efforts to foster and maintain affordable housing include maintaining partnership with Ogden Housing Authority and establishing new partnerships with Weber Housing Authority (to develop affordable lease-purchase housing and affordable energy efficient for-sale housing) and with Weber State University (to collaborate on affordable housing projects).

The strategy of the City is to continue its ongoing efforts to review potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for job creation, down payment assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the quality housing standards in Ogden.

Ogden City utilized HOME funds for activities that include acquisition and rehabilitation of affordable, existing homes for homeownership and providing direct financial down payment assistance to low-mod income homebuyers. HOME funding is targeted to households earning 0% to 80% AMI. Ogden has participated in statewide initiatives to address Utah's critical need for affordable housing, including the State of Utah's Commission on Housing Affordability, which is a five-year initiative to gather data on current housing needs within the State as a whole and its individual communities. The City continues to coordinate with other agencies within the region. Low-Income Housing Tax Credits (LIHTC): The federal 4 percent and 9 percent LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability. In FY 2018, approximately 455 units under construction utilize this federal source.

NRSA - East Central Neighborhood Revitalization Strategy Area - SUMMARY

In 2015, consistent with HUD guidelines, Ogden City Council approved renewal of the Neighborhood Revitalization Strategy Area (NRSA) plan for the East Central neighborhood to show a clear and coordinated strategy for focused community development in this distressed area. The NRSA plan describes a five-year strategy of investment and intervention to reverse the decline and address chronic poverty in the neighborhood. While efforts have been made to maintain and rehabilitate old houses, as well as build new ones, the existing housing stock has suffered decades of deterioration and declining homeownership. In addition to broad goals and objectives, the plan calls for annual performance towards a set of "benchmarks" related to economic investment, infrastructure improvements, housing assistance and other community development activities. Table 15, page 45, summarizes these benchmarks and describes the City's progress toward meeting them.



NRSA Map

Appendix 1 - Goals Summary July 1, 2019 – June 30, 2020 (FY20) & NRSA SUMMARY

Priority Objective: IMPROVE THE QUALITY OF HOUSING STOCK

Quality Neighborhoods: The Quality Neighborhoods program objective is to improve the quality of housing stock in the East Central neighborhood. **Eight (8) single-family homes have been renovated** to meet housing quality standards and upgrades have been included such as, new floors, paint, appliances and landscaping when economically feasible. 634 22nd Street, **project completed and included HOME CHDO funding**. In the program year (FY20), the City purchased homes directly from homeowners at market rate. Often the City targets and purchases the most challenging properties to improve housing conditions and make the greatest impact to the community. Each Quality Neighborhood home rehabilitation project completion has contributed to the general livability of the neighborhood.

CDBG AND/OR HOME FUNDED SINGLE-FAMILY HOUSING UNIT RENOVATION PROJECTS EIGHT COMPLETED AND SOLD

HMSD18-010, 2168 Adams	HMSD17-004, 634 22 nd Street
HMSD18-003, 504 22 nd Street	HMSD19-002, 2629 Harrison
HMSD18-008, 2369 Quincy	HMSD19-009, 2128 Jackson
HMSD20-002, 931 22 nd Street	HMSD20-003, 2750 Monroe



Before

HMSD18-008, 2369 Quincy



After



Before

HMSD18-002, 640 22nd Street



After



Before

HMS17-004, 634 22nd



After



Before

HMSD19-009, 2128 Jackson



After

Emergency Home Repair Program: Emergency Home Repair loans have funded improvements to the safety of housing units. In the Program Year, seven very low-income (below 50% AMI) households were assisted in making home repairs that alleviate an immediate threat to the health and safety of the household. The program year goal for the program is five. The City exceeded the goal by assisting seven homeowners with loans for emergency home repairs.

CDBG FUNDED
EMERGENCY HOME REPAIR LOANS TO LOW INCOME HOMEOWNERS
7 PROJECTS COMPLETED:

EHRP2020-001	EHRP2020-04
EHRP2020-006	EHRP2020-08
EHRP2020-11	EHRP2020-12
EHRP2020-13	

Own In Ogden Program provided down payment assistance loans to seventy-four (74) low-to-moderate-income (LMI) households to purchase a home in Ogden City. Of the seventy-four (74) **OWIO down payment assistance funded with HOME funds accomplished in the year**. Six of the OWIO loans went to Quality Neighborhood Program homebuyers for down payment assistance processed through the OWIO program. Ogden's ConPlan identifies home ownership as a vehicle in transforming the city's housing stock. The Own In Ogden (OWIO) program requires participants to maintain the home as a primary residence to quality. Borrowers received down payment assistance loans at 0% interest and deferred payments. The loan is paid back at the time the property is sold or title is changed or if the homeowner rents the property. The OWIO program has successfully encouraged homebuyers to purchase a home and encourages many to remain in their homes for a minimum of five years, which has contributed to stabilizing the OWIO target area.

**HOME FUNDED
OWN IN OGDEN DIRECT FINANCIAL ASSISTANCE
74 LMI HOMEBUYERS ASSISTED**

Stone Hill Infill Housing Project

Phase III of the Stone Hill Infill housing project has completed with the **construction and sale of six (6) Stone Hill single-family homes**. In the program year, the City made significant progress toward completing Stone Hill, a 21-home infill housing development on the roughly 4-acre site at 550 22nd Street, on the site of the former Dee Elementary School. Ogden City installed the necessary public infrastructure using general funds. The city's private line of credit is funding the construction of the single-family homes. Homes are marketed with accessibility options available and sold to owner-occupant buyers.



530 22nd St



552 22nd St

The Stone Hill Infill housing project brought together, Ogden City and Ogden School District (“OSD”) as partners committed to enhance the educational and housing resources in the East Central Community. An Interlocal Agreement provided for the OSD to relocate the Dee Elementary School to a new site on 2100 Madison Avenue. The New Bridge School was completed and began operation in the 2016-17 school year. Using non-federal funds, Ogden City facilitated the school development by helping coordinate land acquisition, closing Madison Avenue, and renovating Liberty Park as a shared-use facility with the OSD. The Stone Hill Infill housing project is CDBG funded and located in the NRSA. Fifty-one percent (51%) of the CDBG-assisted homes developed by the Community Development Division in the NRSA in any fiscal year must be sold to households with incomes at or below 80% of median income. To meet this objective, the City will aggregate all CDBG-assisted houses in the NRSA in the program year. This allows for qualified households, regardless of income, to purchase Stone Hill Infill Project homes, as long as the 51% percent LMI standard is met.

**INFILL HOUSING SINGLE-FAMILY
SEVEN HOUSING UNITS NEWLY CONSTRUCTED AND SOLD:**

IH16-001-01, 541 21 st St	IH16-001-14, 538 22nd St
IH16-001-15, 546 22nd St	IH16-001-08, 2149 Porter
IH16-001-09, 2153 Porter	IH16-001-10, 2157 Porter
HMSD18-002, 640 22 nd Street	

Priority Objective: STIMULATE ECONOMIC GROWTH

Business Information Center – public service

Business Information Center (BIC) is a public service community resource facility offering workshops, seminars, free business consulting, a comprehensive business library plus much more. The mission of the BIC is to provide education, training and free information, to help local entrepreneurs start, operate and grow their businesses. The BIC is located in Ogden’s Downtown Central Business District, a part of the NRSA. Services were amended during the program year in response to COVID-19 pandemic. Assistance was narrowed to phone call and on-line assistance as the BIC received a flood of calls for CARES Act funding. Although the BIC assisted well over 500 persons in the program year, the BIC fell short in capturing all the assistance that was provided by phone, email and on-line applications. BIC staff began working from home in March and many of the calls and email requests for assistance were not counted during the rush of applications. The BIC counted **assistance to 276 persons** onsite, online and by phone and in addition, many other people received assistance but were not counted as staff worked remotely.

**BUSINESS INFORMATION CENTER – PUBLIC SERVICE
276 Persons served**

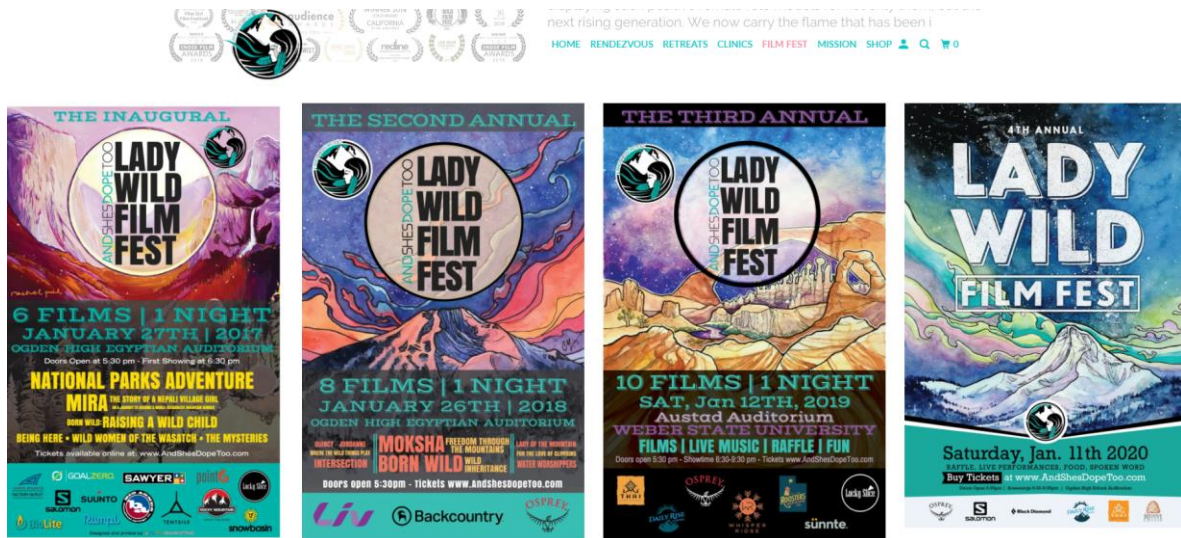
Microenterprise Loan Program

The Microenterprise Loan program provides CDBG-funded loans to assist Low to Moderate Income (LMI) persons in starting a microenterprise business in Ogden’s. A Microenterprise is a business with five employees or less, one of which is the owner. During the program year, **four microenterprises completed**, and seven microenterprises received CDBG funding to expand their business in Ogden.

FOUR MICROENTERPRISE OWNERS RECEIVED CDBG LOAN ASSISTANCE – COMPLETED IN FY20

Activity #	Business	Product
MCLP19-0001	La Cocina Silvia	Restaurant on Wall Avenue
MCLP19-0002	AndShesDopeToo	Events and recreation services
MCLP19-0005	Yu's Maple Garden	Restaurant at Union Station
MCLP19-0004	Industrial Art and Design	Innovative and functional furniture and architectural elements in Nine Rails Creative District

ANDSHESDOPETOO – MICROENTERPRISE PROJECT COMPLETED



AndShe'sDopeToo PRESENTS:

WASATCH MOUNTAIN BIKE CLINICS

GET YOUR TICKETS AT – AndShesDopeToo.com

2020 Mountain Bike Clinics

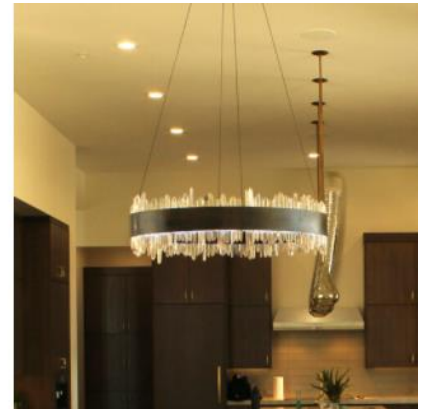
Industrial Art and Design – MICROENTERPRISE PROJECT COMPLETED



UNIQUE ARCHITECTURAL ELEMENTS



EXPERIENTIAL DESIGN



FUNCTIONAL BEAUTY

Priority Objective: JOB CREATION

Small Business Loan Program: The City promotes job creation through direct financial assistance to businesses. Jobs are needed to expand the City's economic base. Available private funding is not sufficient to meet the needs of those requesting financial assistance to start-up or to grow a business in the NRSA. The growth of small businesses to create jobs and to provide assistance to LMI persons in starting a micro-enterprise business in Ogden's NRSA have been identified in the ConPlan and NRSA plan to be essential in redevelopment efforts. The Small Business Loan program (SBLP) targets assistance to entrepreneurs and businesses establishing in the NRSA's Central Business District. The SBLP goal for the year is to create eight Full Time Equivalent (FTE) Jobs. During the program year, the Small Business Loan Program and Central Business District project **created 17 FTE jobs**. In addition, three small businesses received funding in the program year and will be reporting job creation in the future.

Activity	Business	# of Jobs	Job Titles
SBLP19-0009	WB's Neighborhood Eatery	7 FTE	Service Workers, semi-skilled
SBLP19-0007	Ogden's Own Distillery	9 FTE	Laborers, semi-skilled craftspersons
SBLP19-0014	Live Natural	1 FTE	Semi-Skilled
TOTAL		17 FTE Jobs Created FY20	

WB's Neighborhood - 7 FTE jobs created



A PROUD PART OF 360 DEGREES RESTAURANT GROUP.

Ogden's Own - 8 FTE jobs created



Live Natural "Hippie Skin" - 1 FTE job created



Live Natural "Hippie Skin" - 1 FTE job created



Special Economic Development Projects Program (SEDP): CDBG funding for economic development has been targeted to the CBD, Ogden’s Airport, main city corridors and the Business Depot of Ogden, which has proved successful. The SEDP facilitates and stimulates capital investment, removal of slum and blight and/or promote job creation/retention activities in Ogden. One Sister LLC (dba Bickering Sisters) was undertaken in the prior year and is currently underway. The project includes purchasing furniture, fixtures and equipment and working capital to open a restaurant in an abandoned restaurant space at Ogden’s airport. The COVID-19 pandemic has severely impacted the business’ ability to finish the restaurant space and opening. The project is currently underway.

Project UNDERWAY

Activity #	Business	Activity
SEDP19-001	Bickering Sisters	Airport restaurant




NRSA - Neighborhood Revitalization Strategy Area - SUMMARY

Table 15 – NRSA Summary			
Project / Activity	5 Year NRSA Target Goal	5 Year NRSA Achievement	Progress during Program Year
NRSA Objective: Improve the Quality of Housing			
Quality Neighborhoods - Housing Rehab (Housing units)	60	40	8 homes were renovated and made suitable for LMI households in the NRSA in the program year.
Emergency Home Repair (Housing units)	10	15	5 homes in the NRSA received emergency rehab assistance.
NRSA Objective: Expand Homeownership Opportunities			
Own In Ogden down payment assistance (Households assisted)	200	110	15 OWIO loans assisted homebuyers purchasing homes in the NRSA in the program year.
NRSA Objective: Increase the Supply of Housing			
Infill Housing – (New housing units built)	20	28	7 new homes constructed in the NRSA. The City exceeded its annual goal of 5 new homes each year.
CHDO Projects (New Housing Units built)	8	11	In prior program years, the City exceeded its 5 year goal.
NRSA Objective: Improve the Safety and Appearance of Neighborhoods			
Target Area Public Improvements (Projects completed)	2	3 Projects 9,745 people	In prior program years, the City exceeded its 5 year goal or two projects and assisted 9,066 people in Low-Mod Income Areas.
NRSA Objective: Job Creation			
Small Business Loan Program & Special Economic Development Projects (FTE Jobs created)	40	51	8 FTE jobs were created in the NRSA from the SBLP program.
NRSA Objective: Business Counseling			
Business Information Center (Persons)	2,500	2,607	The BIC served 276 persons in the program year. The BIC is located in NRSA.
NRSA Objective: Stimulate Economic Growth			
Special Economic Development Projects (Businesses assisted)	3	5	No Special Economic Development projects were completed in the program year. In prior program years, 5 projects completed
Microenterprise Loan Program	7	13	Four LMI microenterprise business owners assisted and completed projects in FY20.

Appendix 2 - CDBG Financial Summary PR26 and Program Income Reports

Appendix 2 - PR26 CDBG Financial Summary PY 2019

	Office of Community Planning and Development	DATE:	10-14-20
	U.S. Department of Housing and Urban Development	TIME:	15:20
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2019		
	OGDEN , UT		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	695,277.06
02 ENTITLEMENT GRANT	1,015,353.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,662,954.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,373,584.48

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,175,932.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(433,639.33)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,742,292.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	422,769.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(22,782.25)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,142,279.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,231,304.57

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	457,109.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,285,183.13
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,742,292.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,742,292.85
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,742,292.85
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	55,444.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(444.30)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,000.00
32 ENTITLEMENT GRANT	1,015,353.00
33 PRIOR YEAR PROGRAM INCOME	1,087,717.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	816,778.78
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,919,849.27
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	422,769.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(22,782.31)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	399,987.00
42 ENTITLEMENT GRANT	1,015,353.00
43 CURRENT YEAR PROGRAM INCOME	1,662,954.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,678,307.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.93%

DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER C

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National	Target Area Type	Drawn Amount
2015	13	1935	6281275	IH16-001 (2100 Porter) Dee	01	LMHS	Strategy area	\$8,369.40
2019	7	2268	6414337	IH20-005, 3427 Grant Ave	01	LMHS	Strategy area	\$46,828.38
					01	Matrix		\$55,197.78
2017	8	2038	6281227	HMSD18-003 504 22nd	14A	LMHS	Strategy area	\$4,213.04
2017	8	2038	6331307	HMSD18-003 504 22nd	14A	LMHS	Strategy area	\$2,399.30
2017	8	2082	6281227	HMSD18-009, 2207 Jefferson	14A	LMHS	Strategy area	\$951.62
2017	8	2083	6281227	HMSD18-008, 2369 Quincy	14A	LMHS	Strategy area	\$43,873.33
2018	10	2102	6281227	HMSD19-008, 2116 Jackson	14A	LMHS	Strategy area	\$30,730.78
2018	10	2157	6281227	HMSD19-009, 2128 Jackson	14A	LMH	Strategy area	\$1,100.00
2018	10	2157	6331307	HMSD19-009, 2128 Jackson	14A	LMH	Strategy area	\$1,139.48
2018	10	2169	6331307	HMSD20-001, 2806 Eccles	14A	LMHS	Strategy area	\$20,000.00
2018	10	2169	6331887	HMSD20-001, 2806 Eccles	14A	LMHS	Strategy area	\$26,948.00
2018	10	2169	6346531	HMSD20-001, 2806 Eccles	14A	LMHS	Strategy area	\$126,631.00
2018	10	2169	6363852	HMSD20-001, 2806 Eccles	14A	LMHS	Strategy area	\$15,976.31
2019	3	2211	6331308	EHRP2020-04, 2957 Adams	14A	LMH	Strategy area	\$4,178.28
2019	3	2211	6400042	EHRP2020-04, 2957 Adams	14A	LMH	Strategy area	\$209.59
2019	3	2216	6331308	EHRP2020-01, 2655 Eccles	14A	LMHS	Strategy area	\$5,713.70
2019	3	2217	6346509	EHRP2020-08, 858 26th St	14A	LMHS	Strategy area	\$5,326.89
2019	3	2238	6400042	EHRP2020-12, 170 29th St	14A	LMHS	Strategy area	\$6,138.52
2019	3	2241	6400042	EHRP2020-13, 666 Kershaw	14A	LMHS	Strategy area	\$2,212.24
2019	7	2213	6331871	HMSD20-002, 931 22nd St	14A	LMHS	Strategy area	\$20,000.00
2019	7	2213	6351907	HMSD20-002, 931 22nd St	14A	LMHS	Strategy area	\$46,601.04
2019	7	2213	6351908	HMSD20-002, 931 22nd St	14A	LMHS	Strategy area	\$100,000.00
2019	7	2213	6410104	HMSD20-002, 931 22nd St	14A	LMHS	Strategy area	\$28,007.62
2019	7	2214	6331307	HMSD20-003, 2750 Monroe	14A	LMHS	Strategy area	\$51,234.66
2019	7	2214	6331871	HMSD20-003, 2750 Monroe	14A	LMHS	Strategy area	\$20,000.00
2019	7	2214	6410104	HMSD20-003, 2750 Monroe	14A	LMHS	Strategy area	\$101,537.96
2019	7	2214	6414337	HMSD20-003, 2750 Monroe	14A	LMHS	Strategy area	\$12,697.71
2019	7	2215	6331871	HMSD20-004, 775 23rd St	14A	LMHS	Strategy area	\$20,000.00
2019	7	2215	6363852	HMSD20-004, 775 23rd St	14A	LMHS	Strategy area	\$44,107.72
2019	7	2215	6414337	HMSD20-004, 775 23rd St	14A	LMHS	Strategy area	\$160,486.72
2019	7	2264	6414337	HMSD20-007, 2354 Quincy	14A	LMHS	Strategy area	\$3,700.00
2019	7	2265	6414337	HMSD20-009, 2346 Quincy	14A	LMHS	Strategy area	\$3,500.00
2019	7	2266	6346503	HMSD20-005, 2865 Jackson	14A	LMHS	Strategy area	\$2,193.75
2019	7	2266	6414337	HMSD20-005, 2865 Jackson	14A	LMHS	Strategy area	\$28,668.80
2019	7	2266	6415303	HMSD20-005, 2865 Jackson	14A	LMHS	Strategy area	\$204,541.81
2019	7	2266	6416033	HMSD20-005, 2865 Jackson	14A	LMHS	Strategy area	\$648.71
					14A	Matrix		\$1,145,668.58

Appendix 3 – Public Comment Period Notice

CAPER public comment period October 5th – October 19, 2020

NOTICE OF PUBLIC COMMENT PERIOD
Ogden City's CAPER July 1, 2019 – June 30, 2020
Posted October 3, 2020

Ogden City's Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year July 1, 2019 to June 30, 2020 on the use of Community Development Block Grant (CDBG) and HOME Grant funds is available for public review and comment prior to its submission to the U.S. Department of Housing and Urban Development (HUD). This report includes information summarizing program resources, status of HUD-funded activities, an assessment of expenditures and accomplishments, and a self-evaluation of progress made during the fifth and final year of the Five Year Consolidated Plan, July 1, 2015 to June 30, 2020.

15-Day Public Comment Period

The required 15 public comment period for the 2019-2020 CAPER shall commence October 5, 2020 and ends 5:00 p.m. October 19, 2020.

Copies of the draft CAPER are available for public review and comment at: Weber County Library, 2564 Jefferson Ave., Ogden; the Ogden Housing Authority 1100 Grant Ave, Ogden; the Weber Housing Authority 237 26th Street #224, Ogden; the Business Information Center, 2036 Lincoln Ave, Suite 105; at the Ogden City Municipal Building, 2549 Washington Boulevard, Suite 120, Suite 420, and the City Recorder's office, Suite 210, in Ogden, Utah. Also available at our website: <http://HUDConplan.ogdencity.com>.

Written comments may be addressed to: Grants Administrator, Ogden City, 2549 Washington Blvd #120, Ogden UT 84401; or by email to fairhousing@ogdencity.com and must be submitted and received by 5:00 p.m. October 19, 2020.

For further information call 801-629-8940 or visit our website at www.ogdencity.com.

Published in accordance with the Citizen Participation requirements set for by HUD Community Planning and Development Department and in conjunction with the applicable statutory requirements of the State of Utah, the 3rd day of October 2020.

In compliance with Americans with Disabilities Act, persons needing auxiliary communicative aids and services may contact the Management Services Department at 801-629-8701 (TTY/TDD: 711 or 888-735-5906) or by email: accessibility@ogdencity.com at least 48 hours in advance.



HOUSING AFFORDABILITY



This data is provided to assist in planning and developing strategies to Affirmatively Further Fair Housing choice.

Housing Problems

HUD provides Housing Problems data to cities to demonstrate the extent of housing needs in the community, particularly for low income households.

HUD Defined

Housing Problems are:

1. Incomplete kitchen facilities; and
2. Incomplete plumbing facilities; and
3. More than 1 person per room; and
4. Cost burden over 30% of household income to housing.

Severe Housing Problems:

1. Incomplete kitchen facilities; and
2. Incomplete plumbing facilities; and
3. More than 1 person per room; and
4. Cost burden over 50% of household income to housing.

Source: HUD Comprehensive Housing Affordability Strategy (CHAS) data 2012-2016

Housing Cost Burden

Residents that spend more than 30% of their monthly household income on rent/ mortgage and utilities struggle to pay for other basic needs, such as food, transportation, child care and medical services. When the poorest households are housing cost burdened, they are at a high risk for homelessness.



Incomes Not Keeping Pace

Housing affordability in Utah, over the long-term, is threatened due to the gap between the annual real rate of increase in housing prices annually of 3.32 percent and the annual real rate of increase in household income of 0.36 percent. In Utah housing prices increase much faster than incomes and many households face high levels of housing cost burdens as a consequence.

Source: Wood, J., & Eskic, D. (2010). *Housing Prices and the Threat to Affordability*. Ken C. Gardner Policy Institute, The University of Utah. Research Brief, 8.

Home Prices vs Income

While household income in Ogden has increased, it has not kept up with the median home sales price in Ogden. This trend puts more households at risk for housing cost burden, paying more than 30% of income to housing expenses.

In Ogden 2000 - 2017



Fair Market Rent vs Minimum Wage

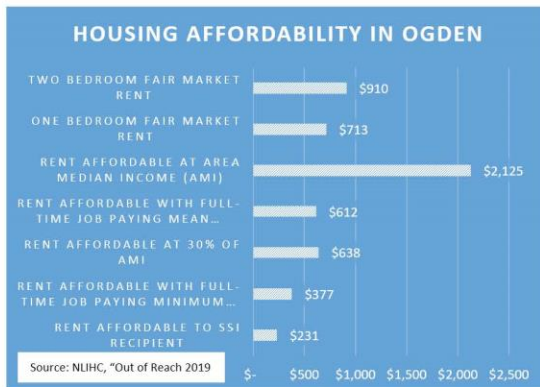
A worker earning minimum wage must work over **97 hours per week** to afford a 2 bedroom rental unit at Fair Market Rent
 NLIHC, "Out Of Reach 2019 Report"

To submit comments or for more information email: fairhousing@ogdencity.com or call 801-629-8903.

FAIR HOUSING



Who has fair housing rights? **EVERYONE.**



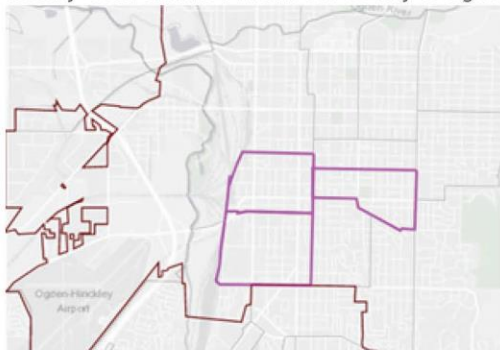
Private Lending Practices

Hispanic homebuyers were unsuccessful in obtaining a conventional mortgage more often than white homebuyers. 16% of Hispanic homebuyers were unsuccessful, compared to 13% of white homebuyers were unsuccessful in obtaining a mortgage.

Source: HMSDA 2017 data

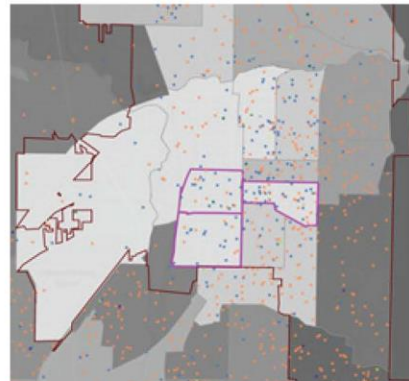
Affirmatively Furthering Fair Housing

Racially Concentrated Areas of Poverty in Ogden



The Fair Housing Act of 1968, as amended in 1988, is a civil rights act that prohibits discrimination in all housing transactions on the basis of **race, color, religion, gender, disability, family status, and national origin.**

Home Ownership % by Ethnicity in Ogden



A household with income below the median has a one in five chance of a severe housing cost burden, paying at least 50 percent of their income toward housing, while a household with income above the median has a one in 130 chance.

Most Common Fair Housing Complaints in Ogden

- Discrimination based on disability
- Discrimination based on color
- Discrimination based on familial status
- Landlord denying reasonable accommodations

Source: Complaints received by Disability Law Center and Utah Antidiscrimination and Labor Division

Appendix 5 – CDBG and HOME PROGRAM INCOME JULY 1, 2019 – JUNE 30, 2020

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OGDEN,UT

Date: 10-26-20
Time: 17:21
Page: 1 of 2

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2019 to 06-30-2020

Program	Year	Program	Associated Grant Number	Fund Type	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2018	CDBG	B18MC490001	PI									
					RECEIPTS							
						5289663	07-16-19		12	1989	18A	60,338.55
						5290349	07-31-19		13	1023	14B	18,591.40
					DRAWS							
						6280803	09-04-19	PY	9	2045	18A	134.28
						6280803	09-04-19	PY	10	2085	18C	0.04
						6287169	07-19-19	PY	8	2036	14A	0.01
						6287169	07-19-19	PY	8	2062	14A	0.46
						6287169	07-19-19	PY	6	2103	14A	39.87
						6287169	07-19-19	PY	6	2163	14A	2,985.35
						6287343	07-19-19	PY	6	2162	14A	5,358.73
						6300320	08-29-19	PY	11	2122	18C	271.79
						6300320	08-29-19	PY	11	2143	18A	229.23
						6300332	08-29-19	PY	10	2157	14A	564.98
						6300333	08-29-19	PY	10	2102	14A	17.83
						6300402	08-29-19	PY	11	2165	18A	3,087.26
						6301771	09-04-19	PY	10	2085	18C	0.06
						6301771	09-04-19	PY	11	2164	18C	0.04
						6302288	09-06-19	PY	1	2110	21A	11,674.64
						6302299	09-06-19	PY	11	2155	18C	793.31
											PI Receipts	78,929.95
											PI Draws	25,157.88
											PI Balance	53,772.07
2018	CDBG											
											Total CDBG Receipts*:	78,929.95
											Total CDBG Draws against Receipts*:	25,157.88
											Total CDBG Receipt Fund Balance*:	53,772.07
2019	CDBG	B19MC490001	PI									
					RECEIPTS							
						5298824	10-02-19		10	2101	14A	150,000.00
						5298825	10-02-19		8	2083	14A	126,889.48
						5298826	10-02-19		3	427	14A	15,899.05
						5300004	10-15-19		8	2083	14A	54,012.41
						5304142	12-05-19		8	2038	14A	218,589.68
						5304986	12-11-19		8	2036	14A	34,653.99
						5308197	01-16-20		19	814	17D	283,574.00
						5310945	02-18-20		11	2144	18A	46,480.12
						5313650	03-23-20		11	2144	18A	100,084.03
						5317651	05-21-20		8	2082	14A	129,473.46
						5318357	06-01-20		18	875	18A	35,100.00
						5319670	06-12-20		7	2213	14A	194,608.06
						5321215	06-30-20		7	2214	14A	145,170.28
					DRAWS							
						6318113	10-25-19	PY	11	2121	18A	631.37
						6318113	10-25-19	PY	11	2165	18A	12,332.10
						6318113	10-25-19	PY	11	2144	18A	224.07
						6318113	10-25-19	PY	11	2154	18C	324.52
						6318113	10-25-19	PY	11	2153	18C	654.20
						6318113	10-25-19	PY	11	2166	18C	90,726.56
						6318113	10-25-19	PY	11	2164	18C	44,845.58
						6318113	10-25-19	PY	11	2155	18C	167.47
						6318113	10-25-19	PY	11	2156	18A	66,650.47
						6318113	10-25-19	PY	11	2168	18A	100,563.58
						6318494	10-28-19	PY	11	2206	21A	29,681.02
						6329938	12-05-19	PY	11	2206	21A	30,000.00
						6331304	12-10-19	PY	1	2205	05Z	20,757.94
						6331307	12-10-19	PY	10	2169	14A	20,000.00
						6331307	12-10-19	PY	8	2038	14A	2,399.30
						6331307	12-10-19	PY	10	2157	14A	1,139.48
						6331307	06-16-20	PY	7	2214	14A	51,234.66
						6331308	12-10-19	PY	3	2216	14A	5,713.70

Program Year	Program	Associated Grant Number	Fund Type	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
					6331308	12-10-19	PY	3	2211	14A	4,178.28
					6331308	12-10-19	PY	3	2212	14A	504.08
					6331871	12-11-19	PY	7	2213	14A	20,000.00
					6331871	12-11-19	PY	7	2214	14A	20,000.00
					6331871	12-11-19	PY	7	2215	14A	20,000.00
					6331887	12-11-19	PY	10	2169	14A	26,948.00
					6342844	01-21-20	PY	12	2111	18C	28,754.33
					6345925	01-29-20	PY	11	2122	18C	1,151.45
					6345925	01-29-20	PY	11	2143	18A	600.90
					6345925	01-29-20	PY	11	2144	18A	54.84
					6345925	01-29-20	PY	11	2154	18C	154.74
					6345925	01-29-20	PY	11	2156	18A	222.68
					6345925	01-29-20	PY	11	2164	18C	190.19
					6345925	01-29-20	PY	11	2165	18A	36.56
					6346508	01-31-20	PY	5	2182	18C	62,606.91
					6346509	01-31-20	PY	3	2212	14A	2,305.32
					6346509	01-31-20	PY	3	2217	14A	5,326.89
					6346524	01-31-20	PY	11	2206	21A	61,062.06
					6346531	01-31-20	PY	10	2169	14A	126,631.00
					6351907	02-18-20	PY	7	2213	14A	46,601.04
					6363852	03-24-20	PY	10	2169	14A	15,976.31
					6363852	03-24-20	PY	7	2215	14A	44,107.72
					6363863	03-24-20	PY	11	2206	21A	40,000.00
										PI Receipts	1,534,534.56
										PI Draws	1,005,459.32
										PI Balance	529,075.24
2019	CDBG									Total CDBG Receipts*	1,534,534.56
										Total CDBG Draws against Receipts*	1,005,459.32
										Total CDBG Receipt Fund Balance*	529,075.24

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IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OGDEN,UT

Date: 10-26-20
Time: 17:35
Page:

Report for Programs:HOME

*Data Only Provided for Time Period Queried:07-01-2019 to 06-30-2020

Program Year	Associated Program	Fund #	Type	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipts/Drawn Amount
2018	HOME	M18MC490216	PI								
				RECEIPTS							
			PI	DRAW	5290350	08-06-19		18	1013		8,195.22
					6274403	08-30-19	PY	9	2141		5,293.60
					6274403	08-30-19	PY	9	2137		0.02
					6274403	08-30-19	PY	9	2142		5,160.14
					6274403	08-30-19	PY	9	2137		0.02
					6286723	07-18-19	PY	9	2146		0.10
					6286723	07-18-19	PY	9	2160		5,000.00
					6286723	07-18-19	PY	9	2161		5,000.00
					6286723	09-02-19	PY	9	2158		1,570.20
					6286723	09-02-19	PY	9	2158		0.01
					6300984	09-02-19	PY	10	2157	14A	81.81
					6300984	09-02-19	PY	8	2044	14A	66.36
					6300984	09-02-19	PY	10	2100	14A	17,411.46
					6300984	09-02-19	PY	10	2101	14A	157.87
					6300985	09-02-19	PY	8	2038	14A	17,999.98
					6301264	09-03-19	PY	9	2152		0.01
					6301264	09-03-19	PY	9	2167		4,469.67
					6301272	09-03-19	PY	8	2095	14A	17,303.56
					6302986	09-09-19	PY	9	2125		262.98
					6302986	09-09-19	PY	9	2167		530.33
					6303673	09-11-19	PY	8	2083	14A	200.78
					6303673	09-11-19	PY	10	2101	14A	83.31
					6311373	10-03-19	PY	10	2169	14A	6,518.99
					6314344	10-15-19	PY	6	2170		125.44
					6314344	10-15-19	PY	6	2171		125.44
					6314344	10-15-19	PY	6	2172		4,556.78
					6314344	10-15-19	PY	6	2173		5,486.96
					6314344	10-15-19	PY	6	2174		5,360.79
					6314344	10-15-19	PY	6	2175		5,528.76
					6314344	10-15-19	PY	6	2176		5,486.96
					6314344	10-15-19	PY	6	2177		5,423.50
					6314344	10-15-19	PY	6	2178		5,507.85
					6314344	10-15-19	PY	6	2179		5,486.96
					6314344	10-15-19	PY	6	2180		5,486.96
					6314344	10-15-19	PY	6	2183		3,102.84
										Receipts	8,195.22
										PI Draws	138,790.44
										PA Draws	0.00
										Balance	(130,595.22)
2018	HOME	M18MC490216	HP								
				RECEIPTS							
			HP	DRAW	5290351	07-16-19		18	1013		23,910.00
					6286721	07-18-19	PY	9	2145		5,000.00
					6286721	07-18-19	PY	9	2147		4,941.42
					6286721	07-18-19	PY	9	2151		5,058.68
					6286721	07-18-19	PY	9	2152		5,240.20
					6286721	07-18-19	PY	9	2158		3,803.44
					6286721	07-18-19	PY	9	2159		5,000.00
					6300983	09-02-19	PY	8	2038	14A	0.02
										HP Receipts	23,910.00
										HP Draws	29,043.76
										HP Balance	(5,133.76)

2018 HOME M18MC490216

Total Local Account Receipts 32,105.22
Total Local Account Draws 167,834.20
Total Local Account Balance (135,728.98)

Program Year	Program	Associated Grant Number	Fund Type	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
RECEIPTS											
					5298821	10-02-19		10	2101	14A	96,629.52
					5298822	10-02-19		10	2021	01	75,712.30
					5300003	10-15-19		10	2021	01	25,717.91
					5302832	11-18-19		10	1600		16,575.07
					5304987	12-11-19		9	1805		8,796.70
					5308198	01-16-20		14	699		13,675.90
					5309490	01-31-20		10	2100	14A	153,850.75
					5310947	02-18-20		10	2100	14A	21,329.65
					5313649	03-23-20		10	2100	14A	4,338.29
					5314157	03-27-20		10	2157	14A	38,986.98
					5317652	05-21-20		10	2157	14A	48,309.00
					5319671	06-12-20		7	2213	14A	1,000.00
					5321276	06-30-20		7	2214	14A	44,105.94
			PI	DRAWS							
					6314344	10-15-19	PY	6	2181		5,486.96
					6314344	10-15-19	PY	6	2183		2,132.51
					6314344	10-15-19	PY	6	2184		5,235.35
					6314344	10-15-19	PY	6	2185		5,235.35
					6314347	10-15-19	PY	6	2190		5,000.00
					6314347	10-15-19	PY	6	2191		5,000.00
					6314347	10-15-19	PY	6	2192		145.42
					6314347	10-15-19	PY	6	2193		5,235.35
					6314347	10-15-19	PY	6	2194		5,361.52
					6314347	10-15-19	PY	6	2195		5,319.47
					6314347	10-15-19	PY	6	2196		5,235.35
					6314347	10-15-19	PY	6	2197		5,361.52
					6314347	10-15-19	PY	6	2198		5,235.35
					6314347	10-15-19	PY	6	2199		5,279.46
					6314347	10-15-19	PY	6	2200		5,486.96
					6314347	10-15-19	PY	6	2201		5,235.35
					6314347	10-15-19	PY	6	2202		5,294.19
					6314347	10-15-19	PY	6	2203		10,398.61
					6314347	10-15-19	PY	6	2204		10,294.19
					6329408	12-04-19	PY	6	2210		355.09
					6342767	01-21-20	PY	10	2100	14A	46,583.55
					6342767	01-21-20	PY	10	2157	14A	60,654.96
					6342767	01-21-20	PY	7	2214	14A	1,275.26
					6342767	01-21-20	PY	10	2169	14A	6,027.43
					6364094	03-25-20	PY	10	2157	14A	52,205.18
					6364094	03-25-20	PY	10	2169	14A	6,563.62
					6364094	03-25-20	PY	7	2213	14A	13,530.14
					6364094	03-25-20	PY	7	2214	14A	47,506.45
					6364094	03-27-20	PY	10	2100	14A	24,642.22
					6364094	03-27-20	PY	6	2229		0.20
					6364097	03-25-20	PY	6	2170		125.99
					6364097	03-25-20	PY	6	2174		125.99
					6364097	03-25-20	PY	6	2181		41.74
					6364097	03-25-20	PY	6	2201		125.99
					6364097	03-25-20	PY	6	2208		90.40
					6364097	03-25-20	PY	6	2209		83.46
					6364097	03-25-20	PY	6	2210		125.18
					6364097	03-25-20	PY	6	2221		5,353.04
					6364097	03-25-20	PY	6	2222		5,353.04
					6364097	03-25-20	PY	6	2223		5,888.50
					6380786	05-27-20	PY	6	2224		6,152.59
					6380786	05-27-20	PY	6	2225		5,683.91
					6380786	05-27-20	PY	6	2226		5,521.52
					6380786	05-27-20	PY	6	2227		5,390.46
					6380786	05-27-20	PY	6	2228		5,522.24
					6380786	05-27-20	PY	6	2229		5,537.90

Program Year	Program	Associated Grant Number	Fund Type	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
					6380786	05-27-20	PY	6	2230		5,825.11
					6380786	05-27-20	PY	6	2231		5,566.91
					6380786	05-27-20	PY	6	2232		5,898.02
					6380786	05-27-20	PY	6	2233		5,616.26
			PA	DRAWS							
					6342793	01-21-20	PY	11	2207		9,233.93
					6364106	03-25-20	PY	11	2207		12,961.18
										Receipts	549,028.01
										PI Draws	435,345.26
										PA Draws	22,195.11
										Balance	91,487.64
2019	HOME	M19MC490216	HP								
				RECEIPTS							
					5296823	10-02-19		14	1895		11,485.00
					5300001	10-15-19		9	1963		31,498.00
					5302831	12-05-19		10	1841		19,940.00
					5304988	12-11-19		10	1880		21,220.00
					5308199	01-16-20		7	2086		5,970.00
			HP	DRAWS							
					6314345	10-15-19	PY	6	2170		5,235.35
					6314345	10-15-19	PY	6	2171		5,361.52
					6314345	10-15-19	PY	6	2172		888.13
					6314346	10-15-19	PY	6	2186		5,420.35
					6314346	10-15-19	PY	6	2187		5,250.05
					6314346	10-15-19	PY	6	2188		5,126.17
					6314346	10-15-19	PY	6	2189		10,485.33
					6314346	10-15-19	PY	6	2192		5,216.10
					6329402	12-04-19	PY	6	2201		125.75
					6329402	12-04-19	PY	6	2180		126.24
					6329402	12-04-19	PY	6	2181		84.50
					6329402	12-04-19	PY	6	2186		125.75
					6329402	12-04-19	PY	6	2187		251.99
					6329402	12-04-19	PY	6	2189		125.75
					6329402	12-04-19	PY	6	2190		419.94
					6329402	12-04-19	PY	6	2188		125.75
					6329402	12-04-19	PY	6	2191		419.94
					6329402	12-04-19	PY	6	2192		125.75
					6329403	12-04-19	PY	6	2193		251.34
					6329403	12-04-19	PY	6	2194		251.34
					6329403	12-04-19	PY	6	2195		251.34
					6329403	12-04-19	PY	6	2196		251.34
					6329403	12-04-19	PY	6	2197		251.34
					6329403	12-04-19	PY	6	2198		251.34
					6329403	12-04-19	PY	6	2199		251.34
					6329403	12-04-19	PY	6	2183		251.34
					6329403	12-04-19	PY	6	2184		125.75
					6329403	12-04-19	PY	6	2185		125.75
					6329403	12-04-19	PY	6	2203		125.75
					6329403	12-04-19	PY	6	2202		126.24
					6329403	12-04-19	PY	6	2204		126.34
					6329407	12-04-19	PY	6	2209		5,126.24
					6329407	12-04-19	PY	6	2210		5,006.50
					6329407	12-04-19	PY	6	2208		5,235.35
					6342007	01-17-20	PY	6	2219		5,361.10
					6342007	01-17-20	PY	6	2210		251.22
					6342007	01-17-20	PY	6	2209		272.17
					6342007	01-17-20	PY	6	2208		125.47
					6342007	01-17-20	PY	6	2204		251.12
					6342007	01-17-20	PY	6	2203		251.22
					6342007	01-17-20	PY	6	2190		125.47
					6342007	01-17-20	PY	6	2185		251.22
					6342007	01-17-20	PY	6	2184		251.22
					6342772	01-21-20	PY	10	2157	14A	3,363.35
					6342772	01-21-20	PY	7	2213	14A	11,962.98

Program Year	Program	Associated Grant Number	Fund # Type 1	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Activ. ID	Matrix Code	Receipted/Drawn Amount
					6364098	03-25-20	PY	6	2208		159.96
					6364098	03-25-20	PY	6	2188		251.46
										HP Receipts	90,113.00
										HP Draws	90,113.00
										HP Balance	0.00
2019	HOME	M19MC490216									
										Total Local Account Receipts	639,141.01
										Total Local Account Draws	547,653.37
										Total Local Account Balance	91,487.64

Appendix 6 – CDBG and HOME Drawdown Report by Voucher Number

PR07 - CDBG Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
6318113	1	11	2121	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$631.37
	2	11	2165	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$12,332.10
	3	11	2144	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$224.07
	4	11	2154	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$324.52
	5	11	2153	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$654.20
	6	11	2166	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$90,726.56
	7	11	2164	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$44,845.58
	8	11	2155	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$167.47
	9	11	2156	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$66,650.47
	10	11	2168	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$100,563.58
6318494	1	11	2206	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$29,681.02
6318495	1	11	2206	Completed	12/17/2019	B19MC490001	2019	AD	CDBG		\$90,618.35
6329938	1	11	2206	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$30,000.00
6331304	1	1	2205	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$20,757.94
6331307	1	10	2169	Completed	12/13/2019	B19MC490001	2019	PI	CDBG		\$20,000.00
	2	8	2038	Completed	12/13/2019	B19MC490001	2019	PI	CDBG		\$2,399.30
	3	10	2157	Completed	12/13/2019	B19MC490001	2019	PI	CDBG		\$1,139.48
6331308	5	7	2214	Completed	12/13/2019	B19MC490001	2019	PI	CDBG		\$51,234.66
	1	3	2216	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$5,713.70
	2	3	2211	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$4,178.28
	3	3	2212	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$504.08
	1	7	2213	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$20,000.00
6331871	2	7	2214	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$20,000.00
6331887	3	7	2215	Completed	12/16/2019	B19MC490001	2019	PI	CDBG		\$20,000.00
	1	10	2169	Completed	12/13/2019	B19MC490001	2019	PI	CDBG		\$26,948.00
6342844	1	12	2111	Completed	02/13/2020	B19MC490001	2019	PI	CDBG		\$28,754.33
6345925	1	11	2122	Completed	02/10/2020	B19MC490001	2019	PI	CDBG		\$1,151.45
	2	11	2143	Completed	02/10/2020	B19MC490001	2019	PI	CDBG		\$600.90
	3	11	2144	Completed	02/10/2020	B19MC490001	2019	PI	CDBG		\$54.84
	5	11	2154	Completed	02/10/2020	B19MC490001	2019	PI	CDBG		\$154.74
	7	11	2156	Completed	02/10/2020	B19MC490001	2019	PI	CDBG		\$222.68
	8	11	2164	Completed	02/10/2020	B19MC490001	2019	PI	CDBG		\$190.19
	9	11	2165	Completed	02/10/2020	B19MC490001	2019	PI	CDBG		\$36.56
	2	12	2111	Completed	02/14/2020	B19MC490001	2019	PI	CDBG		\$22,529.69
	3	7	2266	Completed	02/14/2020	B19MC490001	2019	PI	CDBG		\$2,193.75
6346508	1	5	2182	Completed	02/14/2020	B19MC490001	2019	PI	CDBG		\$62,606.91
6346509	1	3	2212	Completed	02/14/2020	B19MC490001	2019	PI	CDBG		\$2,305.32
	2	3	2217	Completed	02/14/2020	B19MC490001	2019	PI	CDBG		\$5,326.89
6346524	1	11	2206	Completed	02/14/2020	B19MC490001	2019	PI	CDBG		\$61,062.06
6346531	1	10	2169	Completed	02/14/2020	B19MC490001	2019	PI	CDBG		\$126,831.00
6351907	1	7	2213	Completed	02/20/2020	B19MC490001	2019	PI	CDBG		\$46,601.04
6351908	1	7	2213	Completed	02/21/2020	B19MC490001	2018	EN	CDBG		\$100,000.00
6363852	1	10	2169	Completed	03/31/2020	B19MC490001	2019	PI	CDBG		\$15,976.31
	2	7	2215	Completed	03/31/2020	B19MC490001	2019	PI	CDBG		\$44,107.72
6363863	1	11	2206	Completed	03/31/2020	B19MC490001	2019	PI	CDBG		\$40,000.00
6400042	1	3	2211	Completed	09/16/2020	B19MC490001	2019	PI	CDBG	Y	\$209.59
	2	3	2212	Completed	09/16/2020	B19MC490001	2019	PI	CDBG	Y	\$76.02

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
6400042	3	3	2234	Completed	09/16/2020	B19MC490001	2019	PI	CDBG	Y	\$4,009.00
	4	3	2238	Completed	09/16/2020	B19MC490001	2019	PI	CDBG	Y	\$6,138.52
	5	3	2241	Completed	09/16/2020	B19MC490001	2019	PI	CDBG	Y	\$2,212.24
6400043	1	1	2205	Completed	09/16/2020	B19MC490001	2019	PI	CDBG	Y	\$34,242.06
6400048	1	11	2206	Completed	09/16/2020	B19MC490001	2019	PI	CDBG	Y	\$133,430.11
	1	11	2121	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$88.71
	2	11	2122	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$564.12
	3	11	2144	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$379.80
	4	11	2153	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$109.17
6410068	5	11	2154	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$104.99
	6	11	2155	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$237.39
	8	11	2164	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$357.48
	9	11	2166	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$64.95
6410104	1	7	2213	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$28,007.62
	2	7	2214	Completed	09/17/2020	B19MC490001	2019	PI	CDBG	Y	\$101,537.96
	1	11	2156	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$648.71
	2	11	2168	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$176.65
	3	12	2111	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$15,612.50
6413768	4	5	2182	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$648.78
	5	5	2220	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$4,800.18
	6	5	2235	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$59,358.34
	7	5	2237	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$10,211.66
	8	5	2239	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$22,779.55
6414330	1	11	2122	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$30.00
	1	7	2214	Completed	09/25/2020	B18MC490001	2018	EN	CDBG	Y	\$12,697.71
	2	7	2215	Completed	09/25/2020	B18MC490001	2018	EN	CDBG	Y	\$160,486.72
6414337	3	7	2264	Completed	09/25/2020	B18MC490001	2018	EN	CDBG	Y	\$3,700.00
	4	7	2265	Completed	09/25/2020	B18MC490001	2018	EN	CDBG	Y	\$3,500.00
	5	7	2266	Completed	09/25/2020	B18MC490001	2018	EN	CDBG	Y	\$28,668.80
	6	7	2268	Completed	09/25/2020	B18MC490001	2018	EN	CDBG	Y	\$46,828.38
	1	5	2236	Completed	09/25/2020	B18MC490001	2018	EN	CDBG	Y	\$2,353.00
6414339	2	5	2240	Completed	09/25/2020	B18MC490001	2018	EN	CDBG	Y	\$12,383.62
	3	12	2111	Completed	09/25/2020	B20MC490001	2020	EN	CDBG	Y	\$2,193.75
6414349	1	11	2206	Completed	09/25/2020	B19MC490001	2019	AD	CDBG	Y	\$13,904.28
6415274	1	12	2111	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$2,193.75
6415303	1	7	2266	Completed	09/24/2020	B19MC490001	2019	PI	CDBG	Y	\$204,541.81
6415550	1	11	2206	Completed	09/25/2020	B19MC490001	2019	AD	CDBG	Y	\$1,291.24
	1	5	2236	Completed	09/26/2020	B18MC490001	2018	EN	CDBG	Y	\$0.01
6416033	2	11	2165	Completed	09/26/2020	B18MC490001	2018	EN	CDBG	Y	\$3.26
	3	7	2266	Completed	09/26/2020	B18MC490001	2018	EN	CDBG	Y	\$648.71
6416621	1	5	2237	Completed	09/29/2020	B18MC490001	2018	EN	CDBG	Y	\$47.69
TOTAL DRAWS:									CDBG	TOT	\$2,142,279.94
											\$2,142,279.94

PR07 - HOME Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
6311373	1	10	2169	Completed	10/11/2019	M18MC490216	2018	PI	HOME		\$8,518.99
	1	6	2170	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$125.44
	2	6	2171	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$125.44
	3	6	2172	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$4,556.78
	4	6	2173	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$5,486.96
	5	6	2174	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$5,360.79
	6	6	2175	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$5,528.76
	7	6	2176	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$5,486.96
6314344	8	6	2177	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$5,423.50
	9	6	2178	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$5,507.85
	10	6	2179	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$5,486.96
	11	6	2180	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$5,486.96
	12	6	2181	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,486.96
	13	6	2183	Completed	12/16/2019	M18MC490216	2018	PI	HOME		\$3,102.84
	14	6	2183	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$2,132.51
	15	6	2184	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,235.35
6314345	16	6	2185	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,235.35
	1	6	2170	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$5,235.35
	2	6	2171	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$5,361.52
	3	6	2172	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$888.13
	1	6	2186	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$5,420.35
	2	6	2187	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$5,250.05
	3	6	2188	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$5,126.17
	4	6	2189	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$10,485.33
6314346	5	6	2192	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$5,216.10
	1	6	2190	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,000.00
	2	6	2191	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,000.00
	3	6	2192	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$145.42
	4	6	2193	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,235.35
	5	6	2194	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,361.52
	6	6	2195	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,319.47
	7	6	2196	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,235.35
6314347	8	6	2197	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,361.52
	9	6	2198	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,235.35
	10	6	2199	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,279.46
	11	6	2200	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,486.96
	12	6	2201	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,235.35
	13	6	2202	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$5,204.19
	14	6	2203	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$10,398.61
	15	6	2204	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$10,204.19
6329402	1	6	2201	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$125.75
	2	6	2180	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$126.24
	3	6	2181	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$84.50

	Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
	4	6	2186	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$125.75
	5	6	2187	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$251.99
	6	6	2189	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$125.75
	7	6	2190	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$419.94
	8	6	2188	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$125.75
	9	6	2191	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$419.94
	10	6	2192	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$125.75
6329403	1	6	2193	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$251.34
	2	6	2194	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$251.34
	3	6	2195	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$251.34
	4	6	2196	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$251.34
	5	6	2197	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$251.34
	6	6	2198	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$251.34
	7	6	2199	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$251.34
	8	6	2183	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$251.34
	9	6	2184	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$125.75
	10	6	2185	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$125.75
6329403	11	6	2203	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$125.75
	12	6	2202	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$126.24
	13	6	2204	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$126.34
	1	6	2209	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$5,126.24
6329407	2	6	2210	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$5,008.50
	3	6	2208	Completed	12/16/2019	M19MC490216	2019	HP	HOME		\$5,235.35
6329408	1	6	2210	Completed	12/16/2019	M19MC490216	2019	PI	HOME		\$355.09
6342007	1	6	2219	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$5,361.10
	2	6	2210	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$251.22
	3	6	2209	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$272.17
	4	6	2208	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$125.47
	5	6	2204	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$251.12
	6	6	2203	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$251.22
	7	6	2190	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$125.47
	8	6	2185	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$251.22
	9	6	2184	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$251.22
	1	10	2100	Completed	02/13/2020	M19MC490216	2019	PI	HOME		\$46,583.55
6342767	2	10	2157	Completed	02/13/2020	M19MC490216	2019	PI	HOME		\$60,654.96
	3	7	2214	Completed	02/13/2020	M19MC490216	2019	PI	HOME		\$1,275.26
	4	10	2169	Completed	02/13/2020	M19MC490216	2019	PI	HOME		\$6,027.43
	1	10	2157	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$3,363.35
6342772	2	7	2213	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$11,962.98
	3	7	2214	Completed	02/13/2020	M19MC490216	2019	HP	HOME		\$4,060.82
6342793	1	11	2207	Completed	02/13/2020	M19MC490216	2019	PA	HOME		\$9,233.93
6364094	2	10	2157	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$52,205.18
	3	10	2169	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$8,563.62
	4	7	2213	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$13,530.14

Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
5	7	2214	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$47,508.45
6	10	2100	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$24,642.22
7	6	2229	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$0.20
1	6	2170	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$125.99
2	6	2174	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$125.99
3	6	2181	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$41.74
4	6	2201	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$125.99
5	6	2208	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$90.40
6	6	2209	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$83.46
7	6	2210	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$125.18
8	6	2221	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$5,353.04
9	6	2222	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$5,353.04
10	6	2223	Completed	03/31/2020	M19MC490216	2019	PI	HOME		\$5,888.50
6364097	1	6	2202	Completed	03/31/2020	M19MC490216	2019	HP	HOME	\$251.22
6364098	2	6	2208	Completed	03/31/2020	M19MC490216	2019	HP	HOME	\$159.96
3	6	2188	Completed	03/31/2020	M19MC490216	2019	HP	HOME		\$251.46
6364106	1	11	2207	Completed	03/31/2020	M19MC490216	2019	PA	HOME	\$12,961.18
1	6	2224	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$6,152.59
2	6	2225	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$5,683.91
3	6	2226	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$5,521.52
4	6	2227	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$5,390.46
5	6	2228	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$5,522.24
6	6	2229	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$5,537.90
7	6	2230	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$5,825.11
8	6	2231	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$5,566.91
9	6	2232	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$5,898.02
10	6	2233	Completed	06/15/2020	M19MC490216	2019	PI	HOME		\$5,616.26
6380786	4	6	2227	Completed	09/17/2020	M19MC490216	2019	HP	HOME	\$126.50
5	6	2233	Completed	09/17/2020	M19MC490216	2019	HP	HOME		\$58.82
6	6	2242	Completed	09/17/2020	M19MC490216	2019	HP	HOME		\$5,561.74
7	6	2243	Completed	09/17/2020	M19MC490216	2019	HP	HOME		\$5,558.03
8	6	2244	Completed	09/17/2020	M19MC490216	2019	HP	HOME		\$3,007.74
9	6	2190	Completed	09/17/2020	M19MC490216	2019	HP	HOME		\$325.70
10	6	2222	Completed	09/17/2020	M19MC490216	2019	HP	HOME		\$126.49
11	6	2262	Completed	09/17/2020	M19MC490216	2019	HP	HOME		\$0.01
12	6	2221	Completed	09/17/2020	M19MC490216	2019	HP	HOME		\$126.49
13	6	2262	Completed	09/17/2020	M19MC490216	2019	HP	HOME		\$0.01
6400303	1	6	2244	Completed	09/16/2020	M19MC490216	2019	PI	HOME	\$2,509.28
2	6	2245	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$6,074.43
3	6	2246	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,498.64
4	6	2247	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,567.51
5	6	2248	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$6,270.71
6	6	2249	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,751.62
7	6	2250	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,988.22

Line Item	IDIS Project ID	IDIS Act ID	Voucher Status	Status Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
8	6	2251	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,410.42
9	6	2253	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,683.90
10	6	2254	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,625.72
11	6	2255	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,671.17
12	6	2256	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,888.53
13	6	2257	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,528.03
14	6	2258	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,294.01
15	6	2259	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,176.40
16	6	2260	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$5,146.99
17	6	2261	Completed	09/16/2020	M19MC490216	2019	PI	HOME		\$11,688.95
6400305	1	6	2261	Completed	09/23/2020	M18MC490216	2018	EN	HOME	\$8,489.45
6400306	1	6	2252	Completed	09/16/2020	M19MC490216	2019	HP	HOME	\$5,352.82
6413936	1	6	2262	Completed	09/22/2020	M19MC490216	2019	HP	HOME	\$150.65
6413940	1	6	2269	Completed	09/22/2020	M19MC490216	2019	PI	HOME	\$5,205.80
6413957	1	11	2207	Completed	09/22/2020	M19MC490216	2019	PA	HOME	\$856.12
6413966	1	10	2169	Completed	09/22/2020	M19MC490216	2019	PI	HOME	\$111.93
6413987	1	7	2267	Completed	09/22/2020	M19MC490216	2019	PI	HOME	\$92,791.09
6413994	1	8	2083	Completed	09/23/2020	M18MC490216	2018	EN	HOME	\$432.23
	2	10	2100	Completed	09/23/2020	M18MC490216	2018	EN	HOME	\$27,566.04
	3	10	2101	Completed	09/23/2020	M18MC490216	2018	EN	HOME	\$33.78
	4	10	2157	Completed	09/23/2020	M18MC490216	2018	EN	HOME	\$13,883.98
6413994	5	10	2169	Completed	09/23/2020	M18MC490216	2018	EN	HOME	\$4,101.87
	6	6	2263	Completed	09/23/2020	M18MC490216	2018	EN	HOME	\$5,205.80
	7	7	2213	Completed	09/23/2020	M18MC490216	2018	EN	HOME	\$44,301.74
	8	7	2214	Completed	09/23/2020	M18MC490216	2018	EN	HOME	\$12,129.79
6414505	2	6	2262	Completed	09/25/2020	M18MC490216	2018	EN	HOME	\$5,747.95
6414595	1	11	2207	Completed	09/25/2020	M19MC490216	2019	AD	HOME	\$27,574.53
6415983	1	7	2267	Completed	09/25/2020	M18MC490216	2018	EN	HOME	\$99,566.51
TOTAL DR#									HOME TOT	\$1,073,015.74
										\$1,073,015.74