

OGDEN REGIONAL AIRPORT

OCTOBER 2019

MONTHLY ACTIVITY REPORT

	Oct - 19	Oct - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Oct - Nov 19 to 18	Oct - Nov 18 to 17	
ENPLANING	1,191	1,422	-16.24%	13,231	15,775	-16.13%	15,946	15,775	1.08%
DEPLANING	1,164	1,456	-20.05%	13,152	15,451	-14.88%	15,945	15,451	3.20%
TOTAL PASSENGERS	2,355	2,878	-18.17%	26,383	31,226	-15.51%	31,891	31,226	2.13%
OPERATIONS									
DOMESTIC AIR CARRIER	14	20	-30.00%	189	228	-17.11%	227	321	-29.28%
AIR TAXI	279	360	-22.50%	3,564	3,637	-2.01%	3,965	3,932	0.84%
GENERAL AVIATION	9,669	9,119	6.03%	91,755	75,258	21.92%	108,023	87,426	23.56%
MILITARY	46	12	283.33%	270	268	0.75%	317	328	-3.35%
TOTAL OPERATIONS	10,008	9,511	5.23%	95,778	79,391	20.64%	112,532	92,007	22.31%
FUEL SALES IN GALLONS									
JET "A"	60,238	0	0.00%	641,221	0	0.00%	641,221	0	0.00%
AVGAS	23,946	0	0.00%	251,966	0	0.00%	251,966	0	0.00%
MOGAS	1,435	0	0.00%	11,169	0	0.00%	11,169	0	0.00%
TOTAL FUEL SALES	85,619	0	0.00%	904,356	0	0.00%	904,356	0	0.00%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$13,928	\$0	0.00%	\$92,243	\$0	0.00%	\$92,243	\$0	0.00%
OPERATING EXPENSES	(\$241,160)	\$0	0.00%	(\$838,571)	\$0	0.00%	(\$838,571)	\$0	0.00%
SURPLUS / DEFICIT	(\$227,232)	\$0	0.00%	(\$746,327)	\$0	0.00%	(\$746,327)	\$0	0.00%