

OGDEN REGIONAL AIRPORT

NOVEMBER 2021

MONTHLY ACTIVITY REPORT

	Nov - 21	Nov - 20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Nov - Dec 21 to 20	Nov - Dec 20 to 19	
ENPLANING	3,129	875	257.60%	27,513	7,805	252.50%	28,269	9,049	212.40%
DEPLANING	3,007	856	251.29%	25,642	7,700	233.01%	26,383	8,982	193.73%
TOTAL PASSENGERS	6,136	1,731	254.48%	53,155	15,505	242.82%	54,652	18,031	203.10%
OPERATIONS									
DOMESTIC AIR CARRIER	33	23	43.48%	378	137	175.91%	389	155	150.97%
AIR TAXI	172	96	79.17%	3,709	3,338	11.11%	3,870	3,464	11.72%
GENERAL AVIATION	8,688	6,345	36.93%	81,996	93,474	-12.28%	88,582	101,484	-12.71%
MILITARY	5	14	-64.29%	203	150	35.33%	206	152	35.53%
TOTAL OPERATIONS	8,898	6,478	37.36%	86,286	97,099	-11.14%	93,047	105,255	-11.60%
FUEL SALES IN GALLONS									
JET "A"	68,266	54,866	24.42%	769,828	575,519	33.76%	822,190	634,222	29.64%
AVGAS	31,847	24,470	30.15%	242,383	271,952	-10.87%	250,501	296,396	-15.48%
MOGAS	0	0	0.00%	0	3,214	-100.00%	0	3,214	-100.00%
TOTAL FUEL SALES	100,113	79,336	26.19%	1,012,211	850,685	18.99%	1,072,691	933,832	14.87%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$57,456	\$37,921	51.51%	\$809,338	\$610,832	32.50%	\$872,257	\$643,311	35.59%
OPERATING EXPENSES	(\$262,234)	(\$306,198)	-14.36%	(\$2,944,692)	(\$1,235,606)	138.32%	(\$3,390,784)	(\$1,458,639)	132.46%
SURPLUS / DEFICIT	(\$204,778)	(\$268,276)	-23.67%	(\$2,135,354)	(\$624,774)	241.78%	(\$2,518,527)	(\$815,328)	208.90%