

**OGDEN REGIONAL AIRPORT**

**DECEMBER 2021**

**MONTHLY ACTIVITY REPORT**

	Dec - 21	Dec - 20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Dec - Jan 21 to 21	Dec - Jan 20 to 20	
ENPLANING	3,054	756	303.97%	30,567	8,561	257.05%	30,567	8,561	257.05%
DEPLANING	3,016	741	307.02%	28,658	8,441	239.51%	28,658	8,441	239.51%
<b>TOTAL PASSENGERS</b>	<b>6,070</b>	<b>1,497</b>	<b>305.48%</b>	<b>59,225</b>	<b>17,002</b>	<b>248.34%</b>	<b>59,225</b>	<b>17,002</b>	<b>248.34%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	23	11	109.09%	401	148	170.95%	401	148	170.95%
AIR TAXI	189	161	17.39%	3,898	3,499	11.40%	3,898	3,499	11.40%
GENERAL AVIATION	5,684	6,586	-13.70%	87,680	100,060	-12.37%	87,680	100,060	-12.37%
MILITARY	10	3	233.33%	213	153	39.22%	213	153	39.22%
<b>TOTAL OPERATIONS</b>	<b>5,906</b>	<b>6,761</b>	<b>-12.65%</b>	<b>92,192</b>	<b>103,860</b>	<b>-11.23%</b>	<b>92,192</b>	<b>103,860</b>	<b>-11.23%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	83,836	52,362	60.11%	853,664	627,881	35.96%	853,664	627,881	35.96%
AVGAS	15,982	8,118	96.87%	258,365	280,070	-7.75%	258,365	280,070	-7.75%
MOGAS	0	0	0.00%	0	3,214	-100.00%	0	3,214	-100.00%
<b>TOTAL FUEL SALES</b>	<b>99,818</b>	<b>60,480</b>	<b>65.04%</b>	<b>1,112,029</b>	<b>911,165</b>	<b>22.04%</b>	<b>1,112,029</b>	<b>911,165</b>	<b>22.04%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$39,047	\$62,919	-37.94%	\$848,385	\$673,751	25.92%	\$848,385	\$673,751	25.92%
OPERATING EXPENSES	(\$391,893)	(\$446,092)	-12.15%	(\$3,336,585)	(\$1,681,698)	98.41%	(\$3,336,585)	(\$1,681,698)	98.41%
<b>SURPLUS / DEFICIT</b>	<b>(\$352,847)</b>	<b>(\$383,173)</b>	<b>-7.91%</b>	<b>(\$2,488,201)</b>	<b>(\$1,007,946)</b>	<b>146.86%</b>	<b>(\$2,488,201)</b>	<b>(\$1,007,946)</b>	<b>146.86%</b>