

OGDEN REGIONAL AIRPORT

JUNE 2021

MONTHLY ACTIVITY REPORT

	Jun-21	Jun-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jun - Jul 21 to 20	Jun - Jul 20 to 19	
ENPLANING	5,418	743	629.21%	11,790	3,768	212.90%	16,583	11,890	39.47%
DEPLANING	4,336	831	421.78%	10,687	3,750	184.99%	15,378	11,605	32.51%
TOTAL PASSENGERS	9,754	1,574	519.70%	22,477	7,518	198.98%	31,961	23,495	36.03%
OPERATIONS									
DOMESTIC AIR CARRIER	52	18	188.89%	173	72	140.28%	249	186	33.87%
AIR TAXI	436	468	-6.84%	1,559	1,336	16.69%	3,722	3,508	6.10%
GENERAL AVIATION	7,185	8,938	-19.61%	41,967	52,987	-20.80%	89,040	108,293	-17.78%
MILITARY	15	18	-16.67%	111	104	6.73%	160	302	-47.02%
TOTAL OPERATIONS	7,688	9,442	-18.58%	43,810	54,499	-19.61%	93,171	112,289	-17.03%
FUEL SALES IN GALLONS									
JET "A"	90,605	54,284	66.91%	384,855	247,248	55.66%	765,488	685,791	11.62%
AVGAS	31,288	31,474	-0.59%	111,744	151,402	-26.19%	240,412	322,525	-25.46%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	7,030	-74.88%
TOTAL FUEL SALES	121,893	85,758	42.14%	496,599	400,098	24.12%	1,007,666	1,015,346	-0.76%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$47,890	\$27,391	74.84%	\$577,996	\$464,294	24.49%	\$787,453	\$632,599	24.48%
OPERATING EXPENSES	(\$413,081)	\$925,570	-144.63%	(\$1,700,476)	(\$30,752)	5429.56%	(\$3,351,421)	(\$1,290,574)	159.68%
SURPLUS / DEFICIT	(\$365,191)	\$952,961	-138.32%	(\$1,122,480)	\$433,542	-358.91%	(\$2,563,968)	(\$657,975)	289.68%