

OGDEN REGIONAL AIRPORT

SEPTEMBER 2021

MONTHLY ACTIVITY REPORT

	Sept - 21	Sept - 20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Sept - Oct 21 to 20	Sept - Oct 20 to 19	
ENPLANING	2,756	659	318.21%	21,539	5,940	262.61%	24,160	9,944	142.96%
DEPLANING	2,456	673	264.93%	19,924	5,924	236.33%	22,441	9,711	131.09%
TOTAL PASSENGERS	5,212	1,332	291.29%	41,463	11,864	249.49%	46,601	19,655	137.09%
OPERATIONS									
DOMESTIC AIR CARRIER	44	0	0.00%	312	100	212.00%	360	154	133.77%
AIR TAXI	565	420	34.52%	3,144	2,816	11.65%	3,827	3,421	11.87%
GENERAL AVIATION	7,591	7,521	0.93%	64,782	79,036	-18.03%	85,806	106,202	-19.20%
MILITARY	23	5	360.00%	186	127	46.46%	212	195	8.72%
TOTAL OPERATIONS	8,223	7,946	3.49%	68,424	82,079	-16.64%	90,205	109,972	-17.97%
FUEL SALES IN GALLONS									
JET "A"	77,451	86,739	-10.71%	614,290	461,465	33.12%	780,706	644,355	21.16%
AVGAS	28,206	15,839	78.08%	194,560	227,578	-14.51%	247,052	309,846	-20.27%
MOGAS	0	1,766	-100.00%	0	3,214	-100.00%	0	4,649	-100.00%
TOTAL FUEL SALES	105,657	104,344	1.26%	808,850	692,257	16.84%	1,027,758	958,850	7.19%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$36,846	\$31,714	16.18%	\$720,055	\$547,786	31.45%	\$846,021	\$637,775	32.65%
OPERATING EXPENSES	(\$301,663)	(\$266,083)	13.37%	(\$2,420,638)	(\$691,366)	250.12%	(\$3,410,969)	(\$1,353,776)	151.96%
SURPLUS / DEFICIT	(\$264,816)	(\$234,369)	12.99%	(\$1,700,582)	(\$143,580)	1084.41%	(\$2,564,949)	(\$716,001)	258.23%