

OGDEN REGIONAL AIRPORT

MARCH 2022

MONTHLY ACTIVITY REPORT

	Mar -22	Mar-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Mar - Apr 22 to 21	Mar - Apr 21 to 20	
ENPLANING	3,136	1,039	201.83%	7,689	2,515	205.73%	35,741	8,247	333.38%
DEPLANING	3,028	1,014	198.62%	7,486	2,518	197.30%	33,626	8,207	309.72%
TOTAL PASSENGERS	6,164	2,053	200.24%	15,175	5,033	201.51%	69,367	16,454	321.58%
OPERATIONS									
DOMESTIC AIR CARRIER	43	16	168.75%	87	40	117.50%	446	140	218.57%
AIR TAXI	251	177	41.81%	584	465	25.59%	4,040	3,441	17.41%
GENERAL AVIATION	8,124	7,477	8.65%	24,687	18,525	33.26%	93,259	92,792	0.50%
MILITARY	6	13	-53.85%	47	54	-12.96%	226	169	33.73%
TOTAL OPERATIONS	8,424	7,683	9.64%	25,405	19,084	33.12%	97,971	96,542	1.48%
FUEL SALES IN GALLONS									
JET "A"	100,335	67,895	47.78%	237,311	170,941	38.83%	920,034	660,769	39.24%
AVGAS	31,476	24,101	30.60%	63,461	56,596	12.13%	265,230	265,348	-0.04%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	131,811	91,996	43.28%	300,772	227,537	32.19%	1,185,264	927,883	27.74%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$56,116	\$28,143	99.39%	\$676,156	\$478,909	41.19%	\$1,045,631	\$728,750	43.48%
OPERATING EXPENSES	(\$251,498)	(\$278,690)	-9.76%	(\$773,626)	(\$742,381)	4.21%	(\$3,367,830)	(\$1,814,436)	85.61%
SURPLUS / DEFICIT	(\$195,382)	(\$250,547)	-22.02%	(\$97,470)	(\$263,472)	-63.01%	(\$2,322,199)	(\$1,085,686)	113.89%