

**OGDEN REGIONAL AIRPORT**

**MAY 2022**

**MONTHLY ACTIVITY REPORT**

	May -22	May-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							May - Jun 22 to 21	May - Jun 21 to 20	
ENPLANING	1,265	2,902	-56.41%	10,737	6,372	68.50%	34,932	11,908	193.35%
DEPLANING	1,194	2,842	-57.99%	10,729	6,351	68.93%	33,036	11,873	178.24%
<b>TOTAL PASSENGERS</b>	<b>2,459</b>	<b>5,744</b>	<b>-57.19%</b>	<b>21,466</b>	<b>12,723</b>	<b>68.72%</b>	<b>67,968</b>	<b>23,781</b>	<b>185.81%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	20	61	-67.21%	135	121	11.57%	413	215	92.09%
AIR TAXI	336	451	-25.50%	1,160	1,123	3.29%	3,958	3,754	5.43%
GENERAL AVIATION	9,254	8,529	8.50%	42,242	34,782	21.45%	94,557	90,793	4.15%
MILITARY	39	5	680.00%	104	96	8.33%	241	163	47.85%
<b>TOTAL OPERATIONS</b>	<b>9,649</b>	<b>9,046</b>	<b>6.67%</b>	<b>43,641</b>	<b>36,122</b>	<b>20.82%</b>	<b>99,169</b>	<b>94,925</b>	<b>4.47%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	78,871	55,774	41.41%	408,241	294,250	38.74%	967,655	729,167	32.71%
AVGAS	26,862	15,878	69.18%	98,274	80,456	22.15%	276,183	240,598	14.79%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
<b>TOTAL FUEL SALES</b>	<b>105,733</b>	<b>71,652</b>	<b>47.56%</b>	<b>506,515</b>	<b>374,706</b>	<b>35.18%</b>	<b>1,243,838</b>	<b>971,531</b>	<b>28.03%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$27,090	\$25,640	5.65%	\$743,050	\$530,106	40.17%	\$1,061,329	\$766,954	38.38%
OPERATING EXPENSES	(\$282,204)	(\$258,684)	9.09%	(\$1,298,471)	(\$1,287,395)	0.86%	(\$3,347,661)	(\$2,012,770)	66.32%
<b>SURPLUS / DEFICIT</b>	<b>(\$255,114)</b>	<b>(\$233,044)</b>	<b>9.47%</b>	<b>(\$555,420)</b>	<b>(\$757,289)</b>	<b>-26.66%</b>	<b>(\$2,286,332)</b>	<b>(\$1,245,816)</b>	<b>83.52%</b>