

OGDEN REGIONAL AIRPORT

JUNE 2022

MONTHLY ACTIVITY REPORT

	Jun -22	Jun-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jun - Jul 22 to 21	Jun - Jul 21 to 20	
ENPLANING	714	5,418	-86.82%	11,451	11,790	-2.88%	30,228	16,583	82.28%
DEPLANING	817	4,336	-81.16%	11,546	10,687	8.04%	29,517	15,378	91.94%
TOTAL PASSENGERS	1,531	9,754	-84.30%	22,997	22,477	2.31%	59,745	31,961	86.93%
OPERATIONS									
DOMESTIC AIR CARRIER	16	52	-69.23%	151	173	-12.72%	377	249	51.41%
AIR TAXI	289	436	-33.72%	1,449	1,559	-7.06%	3,811	3,722	2.39%
GENERAL AVIATION	9,704	7,185	35.06%	51,946	41,967	23.78%	97,076	89,040	9.03%
MILITARY	22	15	46.67%	126	111	13.51%	248	160	55.00%
TOTAL OPERATIONS	10,031	7,688	30.48%	53,672	43,810	22.51%	101,512	93,171	8.95%
FUEL SALES IN GALLONS									
JET "A"	83,530	90,605	-7.81%	491,771	384,855	27.78%	960,580	765,488	25.49%
AVGAS	23,756	31,288	-24.07%	122,030	111,744	9.20%	268,651	240,412	11.75%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	107,286	121,893	-11.98%	613,801	496,599	23.60%	1,229,231	1,007,666	21.99%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$49,015	\$47,890	2.35%	\$792,066	\$577,996	37.04%	\$1,062,454	\$787,453	34.92%
OPERATING EXPENSES	(\$401,310)	(\$413,081)	-2.85%	(\$1,699,781)	(\$1,700,476)	-0.04%	(\$3,335,890)	(\$3,351,421)	-0.46%
SURPLUS / DEFICIT	(\$352,295)	(\$365,191)	-3.53%	(\$907,715)	(\$1,122,480)	-19.13%	(\$2,273,436)	(\$2,563,968)	-11.33%