

OGDEN REGIONAL AIRPORT

MARCH 2021

MONTHLY ACTIVITY REPORT

	Mar-21	Mar-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Mar - Apr 21 to 20	Mar - Apr 20 to 19	
ENPLANING	1,039	714	45.52%	2,515	2,829	-11.10%	8,247	14,922	-44.73%
DEPLANING	1,014	754	34.48%	2,518	2,752	-8.50%	8,207	14,734	-44.30%
TOTAL PASSENGERS	2,053	1,468	39.85%	5,033	5,581	-9.82%	16,454	29,656	-44.52%
OPERATIONS									
DOMESTIC AIR CARRIER	16	14	14.29%	40	48	-16.67%	140	227	-38.33%
AIR TAXI	177	195	-9.23%	465	523	-11.09%	3,441	3,850	-10.62%
GENERAL AVIATION	7,477	8,323	-10.16%	18,525	25,793	-28.18%	92,792	106,017	-12.47%
MILITARY	13	25	-48.00%	54	38	42.11%	169	285	-40.70%
TOTAL OPERATIONS	7,683	8,557	-10.21%	19,084	26,402	-27.72%	96,542	110,379	-12.54%
FUEL SALES IN GALLONS									
JET "A"	67,895	52,606	29.06%	170,941	138,053	23.82%	660,769	748,546	-11.73%
AVGAS	24,101	23,997	0.43%	56,596	71,318	-20.64%	265,348	331,169	-19.88%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	10,971	-83.90%
TOTAL FUEL SALES	91,996	76,603	20.09%	227,537	210,819	7.93%	927,883	1,090,686	-14.93%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$28,143	\$24,234	16.13%	\$478,909	\$423,911	12.97%	\$728,750	\$592,216	23.05%
OPERATING EXPENSES	(\$278,690)	(\$186,130)	49.73%	(\$742,381)	(\$609,643)	21.77%	(\$1,814,436)	(\$1,869,465)	-2.94%
SURPLUS / DEFICIT	(\$250,547)	(\$161,896)	54.76%	(\$263,472)	(\$185,732)	41.86%	(\$1,085,686)	(\$1,277,249)	-15.00%